

2024 Bond Program Project Listing



Prop	Proposition	Category	Project Name	Description	Council District (Constructed In)	Council District (Funding District)	Bond Value Amount	Year 1 Proposed Allocation	Year 2 Proposed Allocation	Year 3 Proposed Allocation	Year 4 Proposed Allocation	Year 5 Proposed Allocation	Total Allocations	High Equity Impact Area?2
A	Street and Transportation	Alley Reconstruction	211-215 S Clinton Ave & 202-226 S Edgefield Ave (A01771)	Design and construction	1	1	\$139,384.00		\$20,908	\$118,476			\$139,384	No
A	Street and Transportation	Alley Reconstruction	405-419 N Clinton Ave & 410 N Edgefield Ave (A01568)	Design and construction	1	1	\$143,969.00		\$21,595	\$122,374			\$143,969	No
A	Street and Transportation	Complete Streets	Downtown Elmwood Streetscape Improvements (CD1 Funds)	Public realm/complete streets improvements on Edgefield between Tennessee and Berkley	1	1	\$1,200,000.00		\$180,000	\$1,020,000			\$1,200,000	No
A	Street and Transportation	Complete Streets	Jefferson Complete Street Design (Hampton to Polk)	Funding for design to reconfigure Jefferson from six lanes to four lanes with protected bike lanes, as recommended through the Jefferson Corridor Study. Includes improvements to traffic signals, sidewalks, pavement condition, crossings, and medians.	1	CW	\$3,000,000.00		\$3,000,000				\$3,000,000	No
A	Street and Transportation	Partnership Projects - Funded	Davis Phase I Complete Street (Clinton to Hampton)	Reconstruct four- to six-lane roadway as a two- to four-lane roadway with physically separated bike lanes, six-foot unobstructed sidewalks, lighting, and upgraded traffic signals.	1	CW	\$15,000,000.00					\$15,000,000	\$15,000,000	Yes
A	Street and Transportation	Sidewalk Improvements	Chevez Dr from Avon St to El Tivoli Dr	Design and construction	1	1	\$378,328.00		\$378,328				\$378,328	Yes
A	Street and Transportation	Sidewalk Improvements	San Jose Dr from Avon St to Chevez Dr	Design and construction	1	1	\$351,866.00		\$351,866				\$351,866	Yes
A	Street and Transportation	Sidewalk Petition	Sidewalk leave outs Haines (east side) - Neches to Wickford	Sidewalk installation 1100 block	1	CW	\$25,840.00	\$25,840					\$25,840	No
A	Street and Transportation	Sidewalk Petition	Sidewalk leave outs Woodlawn (east side) Neches to Wickford	Sidewalk installation 1100 block	1	CW	\$107,644.00	\$107,644					\$107,644	No
A	Street and Transportation	Street Petition	Boyd Street from Berkley Avenue to Wilbur Street	2200-2300 Boyd St	1	CW	\$1,192,100.00	\$178,815		\$1,013,285			\$1,192,100	Yes
A	Street and Transportation	Street Petition	Hartsdale Ave from Remond to existing pave north of Tanglers	1330-1390 Hartsdale Ave	1	CW	\$556,750.00	\$83,513		\$473,238			\$556,750	Yes
A	Street and Transportation	Street Petition	Marlborough Ave from Brandon to exist concrete S. of Emmett	1200 S Marlborough Ave	1	CW	\$1,768,500.00	\$265,275		\$1,503,225			\$1,768,500	Yes
A	Street and Transportation	Street Reconstruction - Collectors	100-200 N Marsalis Ave	E 10TH ST to E 8TH ST	1	CW	\$3,921,708.00	\$588,256			\$3,333,452		\$3,921,708	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	900-1000 Lausanne Ave	KINGS HWY to ARGONNE DR	1	1	\$730,115.00	\$109,517				\$620,598	\$730,115	No
A	Street and Transportation	Street Resurfacing - Arterials	1100-2300 W Illinois Ave (District 1)	S POLK ST to S HAMPTON DR	1	1	\$2,482,083.00		\$2,482,083				\$2,482,083	No
A	Street and Transportation	Street Resurfacing - Arterials	3600-4300 W Illinois Ave (District 1)	COOMBS CREEK DR to S COCKRELL HILL RD	1	1	\$2,035,536.00	\$2,035,536					\$2,035,536	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	1000-1100 N Windomere Ave	STEWART DR to W COLORADO BLVD	1	1	\$592,744.00				\$592,744		\$592,744	No
A	Street and Transportation	Street Resurfacing - Local Streets	1200-1300 Walter Dr	FORT WORTH AVE to BARBERRY DR	1	1	\$672,014.00	\$672,014					\$672,014	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	2100-2300 Barberry Dr	LEANDER DR to WALTER DR	1	1	\$592,013.00	\$592,013					\$592,013	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	12th-Madison	Install a new warranted traffic signal	1	CW	\$655,000.00	\$75,000			\$580,000		\$655,000	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Jefferson-Van Buren	Install a new warranted traffic signal	1	CW	\$655,000.00			\$75,000		\$580,000	\$655,000	Yes
A	Street and Transportation	Unimproved Alley Construction	100-128 N Clinton Ave & 103-131 N Winnetka Ave (A01563)	Design and construction	1	1	\$220,883.00		\$33,132	\$187,751			\$220,883	No
A	Street and Transportation	Unimproved Alley Construction	102-128 S Clinton Ave & 101-213 S Winnetka Ave (A01560)	Design and construction	1	1	\$240,140.00		\$36,021	\$204,119			\$240,140	No
A	Street and Transportation	Unimproved Alley Construction	203-319 N Willomet Ave & 202-318 N Winnetka Ave (A01565)	Design and construction	1	1	\$300,000.00		\$45,000	\$255,000			\$300,000	No
A	Street and Transportation	Unimproved Alley Construction	301-411 S Montclair Ave & 302-410 S Rosemont Ave (A01819)	Design and construction	1	1	\$312,239.00		\$46,836	\$265,403			\$312,239	No
A	Street and Transportation	Unimproved Alley Construction	303-427 S Clinton Ave & 300-342 S Edgefield Ave (A01772)	Design and construction	1	1	\$301,693.00		\$45,254	\$256,439			\$301,693	No
A	Street and Transportation	Unimproved Alley Construction	914-934 Sunset Ave & 925-939 W Jefferson Blvd (A01558)	Alley construction	1	1	\$191,588.00		\$28,738	\$162,850			\$191,588	No
A	Street and Transportation	Unimproved Street Construction	1000 Centre St	S POLK ST to A01767	1	1	\$166,370.00		\$24,956	\$141,415			\$166,370	No
A	Street and Transportation	Unimproved Street Construction	1800-2000 Emmett St	S WAVERLY DR to S OAK CLIFF BLVD	1	1	\$1,425,280.00		\$213,792	\$1,211,488			\$1,425,280	Yes
A	Street and Transportation	Unimproved Street Construction	Brandon St from S Marlborough Ave to S Montclair Ave	Sidewalks, ADA compliance, and street repavement	1	1	\$2,308,548.00		\$346,282	\$1,962,266			\$2,308,548	Yes
A	Street and Transportation	Vision Zero/Safety	Tyler-Sylvan-Colorado Intersection Realignment	Geometric changes, drainage improvements, and traffic signal upgrade at the intersection of Sylvan and Colorado.	1	1	\$3,930,000.00		\$400,000	\$3,530,000			\$3,930,000	No
A	Street and Transportation	Alley Reconstruction	3100 Clover St (Alley)	S HALL ST to MURRAY ST	2	2	\$148,096.00		\$22,214	\$125,882			\$148,096	No
A	Street and Transportation	Complete Streets	Erway Two-Way Conversion Design (I-30 to St. Paul)	Funding for design to convert Erway from one-way operations to two-way between I-30 and St. Paul, as called for in the Thoroughfare Plan [SPL 21U], to preserve a north-south connection between downtown and the Cedars after the I-30 Canyon project.	2	CW	\$450,000.00		\$450,000				\$450,000	No
A	Street and Transportation	Street Lighting	Peaks Addition Historic Lighting	Install up to 100 historic-style street lights in the area bounded by Gaston, Fitzhugh, Carroll, and Columbia	2	2	\$1,323,100.00			\$140,000	\$1,183,100		\$1,323,100	Yes
A	Street and Transportation	Street Reconstruction - Collectors	1700-1800 Cadiz St	S ERWAY ST to PARK AVE	2	CW	\$4,029,796.00		\$604,469	\$3,425,327			\$4,029,796	No
A	Street and Transportation	Street Reconstruction - Collectors	500-1000 S Malcolm X Blvd	ST LOUIS ST to S HALL ST	2	CW	\$565,645.00	\$84,847			\$480,798		\$565,645	No
A	Street and Transportation	Street Reconstruction - Local Streets	5400 Parry Ave	FAIRVIEW AVE to GRAHAM AVE	2	2	\$875,368.00		\$131,305	\$744,063			\$875,368	No
A	Street and Transportation	Street Resurfacing - Arterials	800-1100 Graham Ave	LINDSLEY AVE to EAST GRAND AVE	2	2	\$723,903.00		\$723,903				\$723,903	No
A	Street and Transportation	Street Resurfacing - Collectors	1500 Cadiz St	PARK AVE to S HARWOOD ST	2	2	\$289,131.00			\$289,131			\$289,131	No
A	Street and Transportation	Street Resurfacing - Collectors	9800-10200 Shiloh Rd	OATES DR to GUS THOMASSON RD	2	2	\$2,935,767.00	\$2,935,767					\$2,935,767	No
A	Street and Transportation	Street Resurfacing - Local Streets	1200-1600 Rowan Ave	EAST GRAND AVE to CROSSTOWN EXPY	2	2	\$942,639.00			\$942,639			\$942,639	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	1600 Bennett Ave	SAN JACINTO ST to ROSS AVE	2	2	\$220,594.00	\$220,594					\$220,594	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	2600-2700 Maple Springs Blvd	AMELIA ST to DENTON DR	2	2	\$244,066.00				\$244,066		\$244,066	No
A	Street and Transportation	Street Resurfacing - Local Streets	300 Winslett Dr	EAST SIDE AVE to ALTON AVE	2	2	\$112,733.00		\$112,733				\$112,733	No
A	Street and Transportation	Street Resurfacing - Local Streets	3000 Clover St	S WALTON ST to S HALL ST	2	2	\$103,556.00			\$103,556			\$103,556	No
A	Street and Transportation	Street Resurfacing - Local Streets	400-500 Martiniqve Ave	SANTA FE AVE to ASH LN	2	2	\$322,606.00		\$322,606				\$322,606	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4200-4300 San Jacinto St	MCKELL ST to BURLEW ST	2	2	\$335,439.00	\$335,439					\$335,439	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4400 Brown St	ARROYO AVE to LUCAS DR	2	2	\$131,576.00				\$131,576		\$131,576	No
A	Street and Transportation	Street Resurfacing - Local Streets	4700 Lake Ave	KINGS RD to EOP	2	2	\$248,370.00				\$248,370		\$248,370	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4800 Parry Ave	CALDWELL AVE to S FITZHUGH AVE	2	2	\$276,392.00			\$276,392			\$276,392	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4900 East Side Ave	S FITZHUGH AVE to S MUNGER BLVD	2	2	\$381,978.00		\$381,978				\$381,978	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4900 San Jacinto St	N FITZHUGH AVE to BENNETT AVE	2	2	\$197,689.00	\$197,689					\$197,689	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4900 Santa Fe Ave	S FITZHUGH AVE to S MUNGER BLVD	2	2	\$185,182.00			\$185,182			\$185,182	No
A	Street and Transportation	Street Resurfacing - Local Streets	5100 N Hall St	MAHANNA ST to CRESTVIEW DR	2	2	\$264,776.00				\$264,776		\$264,776	No

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A	Street and Transportation	Street Resurfacing - Local Streets	5500 Ash Ln	GRAHAM AVE to S BEACON ST	2	2	\$161,059.00		\$161,059				\$161,059	No
A	Street and Transportation	Street Resurfacing - Local Streets	6000-6200 Ash Ln	Alley south of MARTINIQUE AVE to CRISTLER AVE	2	2	\$369,145.00		\$369,145				\$369,145	Yes
A	Street and Transportation	Unimproved Alley Construction	3100-3116 Main St & 3101-3117 Commerce St (A17768)	Design and construction	2	2	\$149,930.00		\$22,490	\$127,441			\$149,930	No
A	Street and Transportation	Unimproved Street Construction	2800 Virgil St	S CROWDUS ST to S MALCOLM X BLVD	2	2	\$423,728.00		\$63,559	\$360,169			\$423,728	No
A	Street and Transportation	Unimproved Street Construction	2900-3000 Hudnall St	BRADFORD DR to CEDAR SPRINGS RD	2	2	\$842,273.00		\$126,341	\$715,932			\$842,273	Yes
A	Street and Transportation	Alley Reconstruction	3724-3834 Kiest Valley Pkwy & 3805-3865 Kiestmeadow (A11022)	Design and construction	3	3	\$606,939.00		\$91,041		\$515,898		\$606,939	Yes
A	Street and Transportation	Alley Reconstruction	3806-3860 Kiestmeadow Dr & 3042-3078 Kiestridge Dr (A06048)	Design and construction	3	3	\$323,701.00		\$48,555		\$275,146		\$323,701	Yes
A	Street and Transportation	Alley Reconstruction	3807-3835 Kiest Valley Ct & 3938-3944 Kiestmeadow (A09779)	Design and construction	3	3	\$203,574.00		\$30,536		\$173,038		\$203,574	Yes
A	Street and Transportation	Alley Reconstruction	3908-3938 Kiestmeadow Dr & 3041 Kiestridge Dr (A09779)	Design and construction	3	3	\$154,973.00		\$23,246		\$131,727		\$154,973	Yes
A	Street and Transportation	Sidewalk Petition	S Cockrell Hill Rd (west side)-Alley S of Image to Briarglen	Sidewalk installation 2800 to 2600 blocks	3	CW	\$437,704.00	\$437,704					\$437,704	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	3000 Marileen Ave	BURGOYNE ST to TANGLE TER	3	3	\$223,260.00		\$33,489		\$189,771		\$223,260	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	3700-3800 Kiest Valley Pkwy	COOMBS CREEK DR to KIESTRIDGE DR	3	3	\$1,624,057.00		\$393,609		\$2,230,448		\$2,624,057	Yes
A	Street and Transportation	Street Resurfacing - Arterials	1200-1900 W Red Bird Ln	BAR HARBOR DR to TRINIDAD DR	3	3	\$1,667,690.00	\$1,667,690					\$1,667,690	Yes
A	Street and Transportation	Street Resurfacing - Arterials	3600-4300 W Illinois Ave (District 3)	COOMBS CREEK DR to S COCKRELL HILL RD	3	3	\$2,035,536.00	\$2,035,536					\$2,035,536	Yes
A	Street and Transportation	Street Resurfacing - Collectors	5900 Old Ox Rd	CARAVAN TRL to E RED BIRD LN	3	3	\$215,558.00		\$215,558				\$215,558	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	1200-1300 Serenade Ln	WHISPERING TRL to SINGING HILLS DR	3	3	\$543,930.00	\$543,930					\$543,930	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	1400 Autumn Leaves Trl	SINGING HILLS DR to WAGON WHEELS TRL	3	3	\$486,751.00	\$486,751					\$486,751	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	1500-1700 Indian Summer Trl	MOONGLOW DR to LAZY RIVER DR	3	3	\$675,344.00		\$675,344				\$675,344	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	1600-1700 Solitude Dr	OLD OX RD to LAZY RIVER DR	3	3	\$431,116.00		\$431,116				\$431,116	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	2400 W Five Mile Pkwy	S HAMPTON RD to W KIEST BLVD	3	3	\$421,126.00				\$421,126		\$421,126	No
A	Street and Transportation	Street Resurfacing - Local Streets	2900 El Tovar Ave	EOP to TANGLE TER	3	3	\$128,734.00			\$128,734			\$128,734	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3400 Timbercrest Ln	SPRUCE VALLEY LN to CEDARCROFT LN	3	3	\$220,350.00			\$220,350			\$220,350	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3700 Kiest Knoll Dr	KIEST VALLEY PKWY to KIESTRIDGE DR	3	3	\$287,925.00			\$287,925			\$287,925	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4000 Shoreline Dr	KIMBALLDALE DR to SHADY HOLLOW LN	3	3	\$250,401.00				\$250,401		\$250,401	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	5200-5900 Singing Hills Dr	E LEDBETTER DR to E RED BIRD LN	3	3	\$1,288,312.00	\$1,288,312					\$1,288,312	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	5800 Beau Purple Dr	FURLONG DR to KELSO DR	3	3	\$252,757.00				\$252,757		\$252,757	No
A	Street and Transportation	Street Resurfacing - Local Streets	6000-6100 Singing Hills Dr	E RED BIRD LN to UNIVERSITY HILLS BLVD	3	3	\$794,250.00		\$794,250				\$794,250	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	6100-6300 Moonglow Dr	BLUE MOON DR to LAZY RIVER DR	3	3	\$733,254.00		\$733,254				\$733,254	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	6100-6300 Old Ox Rd	SOLITUDE DR to LAZY RIVER DR	3	3	\$897,481.00		\$897,481				\$897,481	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	6400 Caracas Dr	ACAPULCO DR to BAR HARBOR DR	3	3	\$146,765.00	\$146,765					\$146,765	No
A	Street and Transportation	Street Resurfacing - Local Streets	6600 Dinot Cir	EOP to PUTTING GREEN DR	3	3	\$134,257.00			\$134,257			\$134,257	No
A	Street and Transportation	Street Resurfacing - Local Streets	6600-6700 Putting Green Dr	MEDALIST DR to NIBLICK CIR	3	3	\$299,133.00			\$299,133			\$299,133	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Duncanville-Leadbetter	Install a new warranted traffic signal	3	CW	\$655,000.00	\$75,000		\$580,000			\$655,000	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Fox Creek-Mountain Creek	Install a new warranted traffic signal	3	CW	\$655,000.00	\$75,000		\$580,000			\$655,000	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Illinois/Mountain Creek-Spur408/Walton Walker	Install a new warranted traffic signal	3	CW	\$655,000.00	\$75,000		\$580,000			\$655,000	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Pastor Bailey-Red Bird	Install a new warranted traffic signal	3	CW	\$655,000.00	\$75,000		\$580,000			\$655,000	Yes
A	Street and Transportation	Unimproved Street Construction	2700 Bakersfield St	EOP to PIERCE ST	3	3	\$840,947.00			\$126,142		\$714,805	\$840,947	Yes
A	Street and Transportation	Alley Reconstruction	1010-1224 E Ann Arbor Ave & 1111-1225 Neptune Rd (A02240)	Design and construction	4	4	\$387,891.00	\$58,184	\$329,707				\$387,891	Yes
A	Street and Transportation	Alley Reconstruction	1415-1427 E Illinois Ave & 2127 Corinth St (A02085)	Design and construction	4	4	\$292,065.00	\$43,810	\$248,255				\$292,065	Yes
A	Street and Transportation	Alley Reconstruction	3827-3925 Morning Dew Trl & 3904-3922 Morning Frost (A02346)	Design and construction	4	4	\$326,681.00	\$49,002	\$277,679				\$326,681	Yes
A	Street and Transportation	Alley Reconstruction	826-1028 Tarryall Dr & 903-947 Channing Cir (A02339)	Design and construction	4	4	\$510,081.00	\$76,512	\$433,569				\$510,081	Yes
A	Street and Transportation	CDSF	Streets, Sidewalks, Alleys, Other - CDSF Project-CD4	Funding for Streets, Sidewalks, alleys or other improvements allowed by the bond proposition language within the Council District.	4	4	\$50,000.00			\$50,000			\$50,000	N/A
A	Street and Transportation	Partnership Projects - Prospective	The Bottom Phase III - Local Match	1. Pecan Rd from Canyon St to Levee 2. Bobbie St from Canyon St to Levee 3. Albright St from Canyon St to Levee 4. Viaduct St from Canyon St to Levee 5. Connector Rd #1 between Pecan Rd and Bobbie St 6. Connector Rd #2 between Albright St and Viaduct St	4	4	\$917,000.00	\$137,550				\$779,450	\$917,000	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	100-200 N Cliff St	E 8th St to E 10th St	4	4	\$2,166,070.00		\$324,911		\$1,841,160		\$2,166,070	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	1200 Hoke Smith Dr	NAVAJO DR to SHADOW WOOD DR	4	4	\$823,374.00	\$123,506		\$699,868			\$823,374	No
A	Street and Transportation	Street Reconstruction - Local Streets	1300 Clude St	S DENLEY DR to S MOORE ST	4	4	\$1,048,234.00	\$157,235		\$890,999			\$1,048,234	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	2100-2300 Taluca Ave	W WOODIN BLVD to W ILLINOIS AVE	4	4	\$932,039.00		\$139,806		\$792,233		\$932,039	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	2700 Fernwood Ave	E HOBSON AVE to E SANER AVE	4	4	\$857,487.00		\$128,623		\$728,864		\$857,487	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	3200 S Ewing Ave	GRACELAND AVE to HOLDEN AVE	4	4	\$746,346.00	\$111,952		\$634,394			\$746,346	Yes
A	Street and Transportation	Street Resurfacing - Arterials	1100-1400 E Kiest Blvd	UTAH AVE to S LANCASTER RD	4	4	\$2,394,127.00			\$2,394,127			\$2,394,127	Yes
A	Street and Transportation	Street Resurfacing - Arterials	1100-2300 W Illinois Ave (District 4)	S POLK ST to S HAMPTON RD	4	4	\$2,488,510.00		\$2,488,510				\$2,488,510	No
A	Street and Transportation	Street Resurfacing - Collectors	2100-2200 S Ewing Ave	E WOODIN BLVD to E ILLINOIS AVE	4	4	\$346,972.00		\$346,972				\$346,972	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	1500-1600 W Five Mile Pkwy	EOP to RUGGED DR	4	4	\$699,548.00	\$699,548					\$699,548	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	1600 Five Mile Ct	EOP to W FIVE MILE PKWY	4	4	\$117,444.00	\$117,444					\$117,444	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	1800 Fernwood Ave	LAMONT AVE to GEORGIA AVE	4	4	\$158,785.00		\$158,785				\$158,785	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	2000-2200 Oriol Ave	W LOUISIANA AVE to W ILLINOIS AVE	4	4	\$412,354.00		\$412,354				\$412,354	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	2000-2400 Skylark Dr	E KIEST BLVD to E ILLINOIS AVE	4	4	\$1,009,578.00				\$1,009,578		\$1,009,578	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3800 Treeline Dr	W FIVE MILE PKWY to TREELINE CIR	4	4	\$368,739.00	\$368,739					\$368,739	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	500-900 Cumberland St	S R L THORNTON SERV E to E SUFFOLK AVE	4	4	\$626,287.00		\$626,287				\$626,287	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	5800-5900 Forest Haven Trl	EOP to EOP	4	4	\$707,020.00	\$707,020					\$707,020	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	5900 Firefly Ln	HUNTERS VIEW LN to FOREST HAVEN TRL	4	4	\$128,003.00	\$128,003					\$128,003	Yes

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A	Street and Transportation	Street Resurfacing - Local Streets	600-700 Edgemont Ave	S MARSALIS AVE to S EWING AVE	4	4	\$327,073.00		\$327,073				\$327,073	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	111th-Corinth St	Install a new warranted traffic signal	4	CW	\$655,000.00	\$75,000			\$580,000		\$655,000	Yes
A	Street and Transportation	Unimproved Street Construction	1000 Forester Dr	FERNWOOD AVE to WHITAKER AVE	4	4	\$357,303.00		\$53,595		\$303,708		\$357,303	Yes
A	Street and Transportation	Alley Reconstruction	7803-7835 Umphress Rd & 7802-7832 Tomkins Ln (A04653)	Design and construction	5	5	\$228,792.00			\$194,473			\$228,792	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	500 Ravenwood Dr	ELAM RD to ELAM HEIGHTS DR	5	5	\$577,710.00		\$86,657		\$491,054		\$577,710	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	7800 Mattison St	SECO BLVD to PRICHARD LN	5	5	\$1,175,777.00	\$176,367			\$999,410		\$1,175,777	No
A	Street and Transportation	Street Reconstruction - Local Streets	9700 Faircloud Dr	CHECOTA DR to OAK GATE LN	5	5	\$1,602,457.00		\$240,369		\$1,362,088		\$1,602,457	No
A	Street and Transportation	Street Resurfacing - Local Streets	1100-1200 Templecliff Dr	SARAH LEE DR to LAKE JUNE RD	5	5	\$522,325.00	\$522,325					\$522,325	No
A	Street and Transportation	Street Resurfacing - Local Streets	1300-1500 Prichard Ln	LAKE JUNE RD to HILLARD DR	5	5	\$889,928.00		\$889,928				\$889,928	No
A	Street and Transportation	Street Resurfacing - Local Streets	1300-1500 Traymore Ave	LAKE JUNE RD to HILLBURN DR	5	5	\$846,718.00		\$846,718				\$846,718	No
A	Street and Transportation	Street Resurfacing - Local Streets	7700-7800 Aurora St	HILLBURN DR to PRICHARD LN	5	5	\$508,762.00		\$508,762				\$508,762	No
A	Street and Transportation	Street Resurfacing - Local Streets	8400-8500 Del Monte Dr	ELDON DR to HOLCOMB DR	5	5	\$421,531.00			\$421,531			\$421,531	No
A	Street and Transportation	Street Resurfacing - Local Streets	8600-8700 Eldon Dr	HOLCOMB DR to OAK HILL CIR	5	5	\$508,762.00			\$508,762			\$508,762	No
A	Street and Transportation	Street Resurfacing - Local Streets	8800 Bearden Ln	DARBY DR to ETTA DR	5	5	\$82,194.00				\$82,194		\$82,194	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Jim Miller-Piedmont	Install a new warranted traffic signal	5	CW	\$655,000.00	\$655,000					\$655,000	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Lake June-Prichard	Install a new warranted traffic signal	5	CW	\$655,000.00	\$75,000			\$580,000		\$655,000	No
A	Street and Transportation	Unimproved Alley Construction	3010-3210 Millerdale Ln & 7101-7119 Scyene Rd (A04254)	Design and construction	5	5	\$360,381.00		\$54,057		\$306,324		\$360,381	Yes
A	Street and Transportation	Unimproved Alley Construction	3403-3517 Urban Ave & 7118 Day St (A04329)	Design and construction	5	5	\$247,130.00		\$37,070		\$210,061		\$247,130	Yes
A	Street and Transportation	Unimproved Street Construction	500-1200 Hillburn Dr	ELAM RD to LAKE JUNE RD	5	5	\$6,525,110.00		\$978,767			\$5,546,344	\$6,525,110	Yes
A	Street and Transportation	Unimproved Street Construction	6100-6700 Jeane St	PEMBERTON HILL RD to EOP	5	5	\$5,800,680.00		\$870,102	\$4,930,578			\$5,800,680	No
A	Street and Transportation	Vision Zero/Safety	Vision Zero Projects - CD5 - CD5 Funds	Funding to implement countermeasures to address the causes of fatal and severe injury crashes on High Injury Network corridors and at high injury locations.	5	5	\$65,324.00	\$65,324					\$65,324	N/A
A	Street and Transportation	Vision Zero/Safety	Vision Zero Projects - CD5 - CDSF Funds	Funding to implement countermeasures to address the causes of fatal and severe injury crashes on High Injury Network corridors and at high injury locations.	5	5	\$547,100.00	\$45,000	\$502,100				\$547,100	N/A
A	Street and Transportation	Alley Reconstruction	3024-3064 Community (A2985) & A2986 From A2985 To Community	Design and construction	6	6	\$356,713.00		\$53,507		\$303,206		\$356,713	Yes
A	Street and Transportation	Alley Reconstruction	3061-3185 Lockmoor Ln & 3026-3098 Newcastle Dr (A05817)	Design and construction	6	6	\$624,477.00		\$93,672		\$530,805		\$624,477	No
A	Street and Transportation	Alley Reconstruction	3104-3170 Newcastle Dr & 3205-3271 Lockmoor Ln (A05821)	Design and construction	6	6	\$464,919.00		\$69,738		\$395,181		\$464,919	No
A	Street and Transportation	Bridge Repair and Modification	Irving Blvd (SH356) Over Elm Fork Trinity River	Replacement	6	CW	\$24,750,000.00	\$3,712,500	\$21,037,500				\$24,750,000	No
A	Street and Transportation	CDSF	Streets, Sidewalks, Alleys, Other - CDSF Project-CD6	Funding for Streets, Sidewalks, alleys or other improvements allowed by the bond proposition language within the Council District.	6	6	\$1,000,000.00			\$1,000,000			\$1,000,000	N/A
A	Street and Transportation	Partnership Projects - Funded	Bernal Trail Project (Tumalo Trail to Norwich)	Install a trail and plant trees in the median of Bernal from Tumalo Drive and the DART transit center to Pluto, and on-street bike lanes from Pluto and Norwich and the trail east of Norwich	6	CW	\$6,500,000.00	\$975,000				\$5,525,000	\$6,500,000	No
A	Street and Transportation	Street Reconstruction - Arterials	1500-1600 Market Center Blvd	N RIVERFRONT BLVD to OAK LAWN AVE	6	CW	\$5,418,377.00		\$812,757		\$4,605,620		\$5,418,377	No
A	Street and Transportation	Street Reconstruction - Local Streets	2000 Clymer St	CHIPPEWA DR to FANNIE ST	6	6	\$312,360.00		\$46,854		\$265,506		\$312,360	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	2900-3000 Dothan Ln	BROCKBANK DR to CHANNEL DR	6	6	\$2,496,172.00		\$374,426		\$2,121,746		\$2,496,172	No
A	Street and Transportation	Street Reconstruction - Local Streets	3000 Storey Ln	OVERLAKE DR to BROCKBANK DR	6	6	\$1,079,614.00	\$161,942			\$917,672		\$1,079,614	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	3000-3300 Newcastle Dr	BROCKBANK DR to WEBB CHAPEL RD	6	6	\$4,651,238.00		\$697,686		\$3,953,552		\$4,651,238	No
A	Street and Transportation	Street Reconstruction - Local Streets	3500 Pequita Dr	EL RITO DR to BOLIVAR DR	6	6	\$599,564.00	\$89,935			\$509,629		\$599,564	No
A	Street and Transportation	Street Reconstruction - Local Streets	3500-3600 Espanola Dr	LARGA DR to MARSH LN	6	6	\$2,054,294.00	\$308,144			\$1,746,150		\$2,054,294	No
A	Street and Transportation	Street Resurfacing - Collectors	3700 Vilbig Rd	HOMELAND ST to BAYSIDE ST	6	6	\$177,709.00				\$177,709		\$177,709	Yes
A	Street and Transportation	Street Resurfacing - Collectors	9400-9500 Timberline Dr	W NORTHWEST HWY to WEBB CHAPEL EXT	6	6	\$592,337.00			\$592,337			\$592,337	Yes
A	Street and Transportation	Street Resurfacing - Collectors	9900 Timberline Dr	KENDALE DR to CLYDEDALE DR	6	6	\$127,191.00			\$127,191			\$127,191	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	10800 Brockbank Dr	ROYAL LN to LATHAM DR	6	6	\$252,757.00		\$252,757				\$252,757	No
A	Street and Transportation	Street Resurfacing - Local Streets	2400-2800 Kenesaw Dr	FITCHBURG ST to BERNAL DR	6	6	\$1,000,000.00				\$1,000,000		\$1,000,000	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3200-3300 Darvany Dr	DALE CREST DR to WEBB CHAPEL RD	6	6	\$769,478.00		\$769,478				\$769,478	No
A	Street and Transportation	Street Resurfacing - Local Streets	3200-3300 Lockmoor Ln	DALE CREST DR to WEBB CHAPEL RD	6	6	\$811,469.00		\$811,469				\$811,469	No
A	Street and Transportation	Street Resurfacing - Local Streets	3400 Bogata Blvd	WEBB CHAPEL RD to PARK LN	6	6	\$303,600.00	\$303,600					\$303,600	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3500-3600 Valley Ridge Rd	PARK LN to MARSH LN	6	6	\$685,497.00		\$685,497				\$685,497	No
A	Street and Transportation	Street Resurfacing - Local Streets	3600 Rockdale Dr	PARK LN to MARSH LN	6	6	\$478,000.00		\$478,000				\$478,000	No
A	Street and Transportation	Street Resurfacing - Local Streets	3800-3900 Wemdon Dr	MIXON DR to LENEL PL	6	6	\$501,534.00	\$501,534					\$501,534	No
A	Street and Transportation	Unimproved Alley Construction	4502-4630 Kelton Dr & 4507-4631 Newmore Ave (A02914)	Design and construction	6	6	\$386,000.00		\$57,900		\$328,100		\$386,000	No
A	Street and Transportation	Unimproved Alley Construction	7702-7718 Roper St & 7703-7719 Linwood Ave (A02888)	Design and construction	6	6	\$136,000.00		\$20,400		\$115,600		\$136,000	No
A	Street and Transportation	Bridge Repair and Modification	Malcolm X Over DART	Rehabilitation	7	CW	\$12,750,000.00	\$1,912,500	\$10,837,500				\$12,750,000	Yes
A	Street and Transportation	CDSF	Streets, Sidewalks, Alleys, Other - CDSF Project-CD7	Funding for Streets, Sidewalks, alleys or other improvements allowed by the bond proposition language within the Council District.	7	7	\$500,000.00	\$500,000					\$500,000	N/A
A	Street and Transportation	Complete Streets	Elsie Faye Heggins TOD Connections (2nd to Scyene)	Project to install a protected bike facility and make urban design enhancements, including sidewalks and median streetscaping, based on Dallas TOD Hatcher Station Area Plan and Dallas Bike Plan. Requires a Thoroughfare Plan amendment.	7	CW	\$9,150,000.00	\$1,372,500			\$7,777,500		\$9,150,000	Yes

2024 Bond Program Project Listing



Prop	Proposition	Category	Project Name	Description	Council District (Constructed In)	Council District (Funding District)	Bond Value Amount	Year 1 Proposed Allocation	Year 2 Proposed Allocation	Year 3 Proposed Allocation	Year 4 Proposed Allocation	Year 5 Proposed Allocation	Total Allocations	High Equity Impact Area?
A	Street and Transportation	Partnership Projects - Funded	Martin Luther King Jr. Complete Street	Application submitted for a federal transportation safety grant that requires a local match. Project includes protected bike lanes, safety improvements, and modifications to the Cedar Crest bridge. Will require a Thoroughfare Plan amendment.	7	CW	\$6,000,000.00		\$900,000			\$5,100,000	\$6,000,000	Yes
A	Street and Transportation	Sidewalk Petition	N Masters Dr (east side) - Carolina Oaks Dr to Abraham Dr	Sidewalk installation 2400 to 2800 blocks	7	CW	\$290,199.00	\$290,199					\$290,199	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	2400 Merlin St	OAK LN to ASH LN	7	7	\$701,780.00	\$105,267			\$596,513		\$701,780	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	2400-2700 Birmingham Ave	EDGEWOOD ST to S MALCOLM X BLVD	7	7	\$3,151,270.00	\$472,691			\$2,678,580		\$3,151,270	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	7100 Elliott Dr	CLOVER HAVEN to FREESTONE CIR	7	7	\$1,350,466.00	\$202,570					\$1,350,466	Yes
A	Street and Transportation	Street Resurfacing - Arterials	3700 Parry Ave	EXPOSITION AVE to COMMERCE ST	7	7	\$283,214.00		\$283,214		\$1,147,896		\$283,214	Yes
A	Street and Transportation	Street Resurfacing - Arterials	4100-4700 Elsie Faye Higgins St	SCYENE RD to 4800 ELSIE FAYE HIGGINS ST	7	7	\$2,457,960.00			\$2,457,960			\$2,457,960	Yes
A	Street and Transportation	Street Resurfacing - Collectors	3500-3700 Lawnview Ave	FAIRWAY AVE to BELGRADE AVE	7	7	\$767,285.00				\$767,285		\$767,285	No
A	Street and Transportation	Street Resurfacing - Local Streets	2200-2400 Romine Ave	S CENTRAL SERV E to LATIMER ST	7	7	\$518,752.00	\$518,752					\$518,752	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	2300-2700 Peabody Ave	KIMBLE ST to S MALCOLM X BLVD	7	7	\$1,072,022.00	\$1,072,022					\$1,072,022	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	2400-2600 Meyers St	OAK LN to AL LIPSCOMB WAY	7	7	\$757,783.00		\$757,783				\$757,783	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3500-4100 S Fitzhugh Ave (Local)	2ND AVE to LAGOW ST	7	7	\$929,157.00		\$929,157				\$929,157	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	9600-9900 Bluffcreek Dr	N ST AUGUSTINE DR to KOONCE AVE	7	7	\$996,651.00				\$996,651		\$996,651	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	2nd-Pine	Install a new warranted traffic signal	7	CW	\$655,000.00			\$75,000		\$580,000	\$655,000	Yes
A	Street and Transportation	Unimproved Alley Construction	2508-2532 Warren Ave & 2505-2529 Lenway St (A01307)	Design and construction	7	7	\$207,701.00		\$31,155	\$176,546			\$207,701	Yes
A	Street and Transportation	Unimproved Alley Construction	3600-3636 Wendelkin St & 3609-3639 S Central Expy (A01339)	Design and construction	7	7	\$258,594.00		\$38,789	\$219,805			\$258,594	Yes
A	Street and Transportation	Unimproved Alley Construction	3706-3718 Wendelkin St & 3711-3721 S Central Expy (A01340)	Design and construction	7	7	\$132,048.00		\$19,807	\$112,241			\$132,048	Yes
A	Street and Transportation	Unimproved Alley Construction	4315-4323 Colonial Ave & 1637 Stoneman St (A01359)	Design and construction	7	7	\$83,906.00		\$12,586	\$71,320			\$83,906	Yes
A	Street and Transportation	Unimproved Alley Construction	4407-4423 Colonial Ave & 1634-1638 Stoneman St (A01357)	Design and construction	7	7	\$168,270.00		\$25,241	\$143,030			\$168,270	Yes
A	Street and Transportation	Unimproved Alley Construction	4502-4518 Roberts Ave & 4503-4519 Bradshaw St (A01316)	Design and construction	7	7	\$136,633.00		\$20,495	\$116,138			\$136,633	Yes
A	Street and Transportation	Unimproved Street Construction	Grove Hill Road from Forney Road to Samuel Blvd	Engineering, Paving & Drainage	7	7	\$4,624,898.00		\$693,735	\$3,931,163			\$4,624,898	No
A	Street and Transportation	Alley Reconstruction	1107 Mirage Canyon Dr & 1205-1225 E Kirmwood Dr (A06398)	Full Reconstruction	8	8	\$103,621.00		\$15,543	\$88,078			\$103,621	No
A	Street and Transportation	Alley Reconstruction	1108 Mirage Canyon Dr & 1105-1119 Kirmwood Dr (A06399)	Full Reconstruction	8	8	\$107,289.00		\$16,093	\$91,196			\$107,289	No
A	Street and Transportation	Alley Reconstruction	1206-1420 Kirmwood Dr & 1223-1429 Mirage Canyon Dr (A06659)	Design and construction	8	8	\$549,742.00		\$82,461	\$467,281			\$549,742	No
A	Street and Transportation	Alley Reconstruction	1906-2046 Autumn Meadow Trl & 2019-2067 Chevelle Dr (A06415)	Design and construction	8	8	\$481,425.00	\$72,214	\$409,211				\$481,425	No
A	Street and Transportation	Alley Reconstruction	2105-2117 Autumn Meadow & 2106-2112 Garden Crest (A06409)	Design and construction	8	8	\$107,748.00	\$16,162	\$91,586				\$107,748	No
A	Street and Transportation	Alley Reconstruction	2226-2236 Wolcott Dr & 2227-2237 E Pentagon Pkwy (A10911)	Design and construction	8	8	\$78,404.00	\$11,761	\$66,643				\$78,404	Yes
A	Street and Transportation	Alley Reconstruction	2226-2242 Talco Dr & 2227-2237 Wolcott Dr (A10912)	Design and construction	8	8	\$115,542.00	\$17,331	\$98,211				\$115,542	Yes
A	Street and Transportation	Alley Reconstruction	2874-2880 56th & 5103 Cardiff St (A17826)	Design and construction	8	8	\$63,273.00	\$9,491	\$53,782				\$63,273	Yes
A	Street and Transportation	Alley Reconstruction	3605-3625 Silverhill Dr & 3610-3620 Softcloud Dr (A09324)	Design and construction	8	8	\$99,495.00	\$14,924	\$84,571				\$99,495	Yes
A	Street and Transportation	Alley Reconstruction	3710-3770 Stagecoach Trl & 3705-3735 Mcclary Ln (A09954)	Design and construction	8	8	\$193,029.00	\$28,954	\$164,075				\$193,029	Yes
A	Street and Transportation	Alley Reconstruction	4107-4209 Firwood Dr & 4108-4154 Happy Canyon Dr (A09979)	Design and construction	8	8	\$378,263.00	\$56,739	\$321,524				\$378,263	Yes
A	Street and Transportation	Alley Reconstruction	508-534 Seaside Dr & 7930-7938 Greenspan Dr (A06550)	Design and construction	8	8	\$211,827.00	\$31,774	\$180,053				\$211,827	Yes
A	Street and Transportation	Alley Reconstruction	5156-5180 Ivy Ln (A04433)	Design and construction	8	8	\$70,151.00		\$10,523	\$59,628			\$70,151	Yes
A	Street and Transportation	Alley Reconstruction	7021-7029 Nandina Dr & 3014-3018 Pine Trail Ct (A09909)	Design and construction	8	8	\$113,250.00	\$16,988	\$96,263				\$113,250	Yes
A	Street and Transportation	Alley Reconstruction	7605-7611 Olusta Dr (A11224)	Design and construction	8	8	\$105,914.00	\$15,887	\$90,027				\$105,914	Yes
A	Street and Transportation	Alley Reconstruction	7706-7734 Lost Mirage Dr & 1420-1428 Kirmwood Dr (A06658)	Design and construction	8	8	\$234,752.00	\$35,213	\$199,539				\$234,752	No
A	Street and Transportation	CDSF	Streets, Sidewalks, Alleys, Other - CDSF Project-CDB	Funding for Streets, Sidewalks, alleys or other improvements allowed by the bond proposition language within the Council District.	8	8	\$1,000,000.00	\$1,000,000					\$1,000,000	N/A
A	Street and Transportation	Partnership Projects - Funded	Danieldale Thoroughfare Expansion (Hampton to IH-35E)	Phase II continuation from 6th MCIP Call to widen and upgrade the unimproved two-lane road to a four-lane divided roadway with bicycle facilities in the Intermodal Inland Port Area. Requires a Thoroughfare Plan amendment.	8	CW	\$10,000,000.00	\$1,500,000				\$8,500,000	\$10,000,000	Yes
A	Street and Transportation	Partnership Projects - Funded	Edd Thoroughfare Expansion (Seagoville to Garden Grove)	Funding to construct the previously-designed roadway project, which will widen the two-lane unimproved road to a four-lane road [M-4-U] with curb, gutter, and sidewalks, per the Thoroughfare Plan.	8	CW	\$7,860,000.00	\$7,860,000					\$7,860,000	Yes
A	Street and Transportation	Street Reconstruction - Arterials	2900-3000 S Belt Line Rd	PECAN LAKE DR to FOOTHILL RD	8	CW	\$4,128,675.00	\$619,301			\$3,509,374		\$4,128,675	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	500 Longbranch Ln	KOMALTY DR to LONGBRANCH LN	8	8	\$885,270.00	\$132,791			\$752,480		\$885,270	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	7200 Gaylen Dr	GAYLEN DR to SCHEPPS PKWY	8	8	\$754,599.00	\$113,190			\$641,409		\$754,599	Yes
A	Street and Transportation	Street Resurfacing - Collectors	10200-10300 Teagarden Rd	EDUCATION WAY to HAYMARKET RD	8	8	\$573,657.00	\$573,657					\$573,657	Yes
A	Street and Transportation	Street Resurfacing - Collectors	11200 Kieberg Rd	RAVENVIEW RD to C F HAWN SERV N	8	8	\$65,545.00			\$65,545			\$65,545	Yes
A	Street and Transportation	Street Resurfacing - Collectors	14000-14800 Lasater Rd	W LAWSON RD to BROOKSIDE VILLAGE MHP	8	8	\$1,989,191.00			\$1,989,191			\$1,989,191	Yes
A	Street and Transportation	Street Resurfacing - Collectors	2800-2900 Edd Rd	PINE VALLEY DR to WEAVER ST	8	8	\$315,377.00			\$315,377			\$315,377	Yes
A	Street and Transportation	Street Resurfacing - Collectors	3100-3600 Jordan Valley Rd	JORDAN VALLEY RD to PALOMINO RD	8	8	\$1,319,825.00			\$1,319,825			\$1,319,825	Yes
A	Street and Transportation	Street Resurfacing - Collectors	800 Beckleymeade Ave	METZ AVE to WHITEHALL LN	8	8	\$140,592.00		\$140,592				\$140,592	Yes
A	Street and Transportation	Street Resurfacing - Collectors	800 Edd Rd	SEAGOVILLE RD to SPICEWOOD DR	8	8	\$124,023.00			\$124,023			\$124,023	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	100-200 Kanawa Dr	OLUSTA DR to A06719	8	8	\$62,377.00				\$62,377		\$62,377	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	1300-1500 Wasco Ln	KILLOUGH BLVD to EOP	8	8	\$345,185.00		\$345,185				\$345,185	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3200 Little River Dr	LEANING OAKS ST to CINNAMON OAKS DR	8	8	\$268,351.00		\$268,351				\$268,351	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3400-3500 Pacesetter Dr	HIDDEN TRAIL DR to STRAWBERRY TRL	8	8	\$615,891.00		\$615,891				\$615,891	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3600 Pinebrook Dr	STRAWBERRY TRL to STRAWBERRY TRL	8	8	\$126,784.00		\$126,784				\$126,784	Yes

2024 Bond Program Project Listing



Prop	Proposition	Category	Project Name	Description	Council District (Constructed In)	Council District (Funding District)	Bond Value Amount	Year 1 Proposed Allocation	Year 2 Proposed Allocation	Year 3 Proposed Allocation	Year 4 Proposed Allocation	Year 5 Proposed Allocation	Total Allocations	High Equity Impact Area?
A	Street and Transportation	Street Resurfacing - Local Streets	3600-3800 Pacesetter Dr	STRAWBERRY TRL to BONNIE VIEW RD	8	8	\$469,939.00		\$469,939				\$469,939	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3700-3800 Pinebrook Dr	STRAWBERRY TRL to BONNIE VIEW RD	8	8	\$342,342.00		\$342,342				\$342,342	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3800 Black Oak Dr	LOUD DR to BISHOP COLLEGE DR	8	8	\$250,401.00	\$250,401					\$250,401	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3900 Lovingood Dr	MORNINGVIEW DR to BISHOP COLLEGE DR	8	8	\$268,757.00	\$268,757					\$268,757	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	3900 Texas College Dr	MEMORY LANE BLVD to WILSHIRE BLVD	8	8	\$360,373.00	\$360,373					\$360,373	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	400 Realoaks Dr	BURROAKS DR to A10927	8	8	\$93,565.00				\$93,565		\$93,565	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4000 Texas College Dr	WILSHIRE BLVD to LELAND COLLEGE DR	8	8	\$374,749.00	\$374,749					\$374,749	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4100 Stagecoach Trl	STAGECOACH CIR to BONNIE VIEW RD	8	8	\$198,339.00		\$198,339				\$198,339	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4200 Robertson Dr	CROSSWOOD LN to J J LEMMON RD	8	8	\$371,988.00	\$371,988					\$371,988	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4200 Rust College Dr	TEXAS COLLEGE DR to J J LEMMON RD	8	8	\$327,966.00	\$327,966					\$327,966	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	6400 Gentle River Dr	HIDDEN TRAIL DR to MOONHILL DR	8	8	\$254,381.00		\$254,381				\$254,381	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	6500 Gentle River Dr	MOONHILL DR to TIOGA ST	8	8	\$342,017.00		\$342,017				\$342,017	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	6700 Wild Honey Dr	SOFT WIND DR to STAGECOACH TRL	8	8	\$74,722.00		\$74,722				\$74,722	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	6800 Wild Honey Dr	STAGECOACH TRL to A09951	8	8	\$96,083.00		\$96,083				\$96,083	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	700-1300 Riverwood Rd	FAIRPORT RD to EOP	8	8	\$847,287.00	\$847,287					\$847,287	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	7200 Chaucer Pl	ST GEORGE DR to BRONCO DR	8	8	\$166,663.00		\$166,663				\$166,663	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	7500 Partridge Dr	ARBORCREST DR to LONGRIDGE DR	8	8	\$125,566.00		\$125,566				\$125,566	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	7700 Los Alamitos Dr	DR RD WESLEY WAY to EOP	8	8	\$331,946.00		\$331,946				\$331,946	No
A	Street and Transportation	Street Resurfacing - Local Streets	8200 Burroaks Dr	REALOAKS DR to DOWDY FERRY RD	8	8	\$210,766.00				\$210,766		\$210,766	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	8300-8400 Plainview Dr	DOWDY FERRY RD to EOP	8	8	\$358,830.00	\$358,830					\$358,830	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	8900-9100 Bluecrest Dr	BECKLEYMEADE AVE to SPRINGFIELD AVE	8	8	\$435,338.00		\$435,338				\$435,338	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	9200-9400 Bluecrest Dr	SPRINGFIELD AVE to W DANIELDALE RD	8	8	\$462,223.00		\$462,223				\$462,223	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Beckleymeade-Polk	Install a new warranted traffic signal	8	CW	\$655,000.00	\$75,000			\$580,000		\$655,000	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Belt Line-Lawson	Install a new warranted traffic signal	8	CW	\$655,000.00	\$75,000		\$580,000			\$655,000	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Chrysalis-Wheatland	Install a new warranted traffic signal	8	CW	\$655,000.00	\$75,000			\$580,000		\$655,000	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Greenspan-Wheatland	Install a new warranted traffic signal	8	CW	\$655,000.00		\$75,000			\$580,000	\$655,000	Yes
A	Street and Transportation	Unimproved Alley Construction	4209-4223 Firewood Dr & 5931-5939 Golden Gate Dr (A09980)	Design and construction	8	8	\$133,424.00		\$20,014	\$113,410			\$133,424	Yes
A	Street and Transportation	Unimproved Street Construction	100 Beckley Hills Dr	100 BECKLEY HILLS DR to EOP	8	8	\$646,813.00		\$97,022	\$549,791			\$646,813	Yes
A	Street and Transportation	Alley Petitions	10007-10211 Lake Gardens Dr & 992-998 N Rustic Cir (A04131)	Design and construction	9	CW	\$552,034.00	\$82,805	\$469,229				\$552,034	No
A	Street and Transportation	Alley Reconstruction	2011-2223 San Francisco Dr & 2006-2218 El Capitan (A07879)	Design and construction	9	9	\$508,500.00	\$76,275	\$432,225				\$508,500	Yes
A	Street and Transportation	Alley Reconstruction	2305-2829 Tolosa Dr & 2306-2828 Housley Dr (A07889)	Design and construction	9	9	\$974,335.00	\$146,150	\$828,185				\$974,335	Yes
A	Street and Transportation	Alley Reconstruction	2811-2837 Encino Dr & 2810-2836 Quannah St (A07872)	Design and construction	9	9	\$197,635.00	\$29,645	\$167,990				\$197,635	Yes
A	Street and Transportation	Alley Reconstruction	7006-7066 Whitehill & 7005-7065 Town North (A03463/A03462)	Design and construction	9	9	\$536,008.00	\$80,401	\$455,607				\$536,008	No
A	Street and Transportation	Pedestrian Walkway	White Rock Trail Project - CDSF Project CD9 (Prop A)	White Rock Trail Project - to be utilized as part of the Parks White Rock Trail Project (PKR138503) as it conforms to the street proposition language.	9	9	\$500,000.00	\$500,000					\$500,000	No
A	Street and Transportation	Sidewalk Petition	Sidewalk (leave outs) (east side only) on Easton Road	Install missing sidewalk	9	CW	\$88,613.00	\$88,613					\$88,613	No
A	Street and Transportation	Street Reconstruction - Local Streets	10800 Estacado Dr	FAROLA DR to MONTERREY AVE	9	9	\$1,195,239.00	\$179,286			\$1,015,953		\$1,195,239	Yes
A	Street and Transportation	Street Reconstruction - Local Streets	600 Harter Rd	PEAVY RD to NORTHLIFF DR	9	9	\$1,380,450.00	\$207,068			\$1,173,383		\$1,380,450	No
A	Street and Transportation	Street Reconstruction - Local Streets	6000 Milton St	AMESBURY DR to BIRCHBROOK DR	9	9	\$1,941,311.00	\$291,197			\$1,650,114		\$1,941,311	No
A	Street and Transportation	Street Resurfacing - Collectors	11800 Lochwood Blvd	LIPPITT AVE to COLBERT WAY	9	9	\$470,183.00		\$470,183				\$470,183	No
A	Street and Transportation	Street Resurfacing - Local Streets	10800-11000 Mandalay Dr	MAYLEE BLVD to BARNES BRIDGE RD	9	9	\$1,712,767.00				\$1,712,767		\$1,712,767	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	11000 Pepperidge Cir	EOP to BARNES BRIDGE RD	9	9	\$184,613.00	\$184,613					\$184,613	No
A	Street and Transportation	Street Resurfacing - Local Streets	1200 Loma Dr	N SELVA DR to LOSA DR	9	9	\$136,774.00	\$136,774					\$136,774	No
A	Street and Transportation	Street Resurfacing - Local Streets	12000-12200 Valley Spring Dr	LOCHSPRING DR to A08063	9	9	\$373,612.00		\$373,612				\$373,612	No
A	Street and Transportation	Street Resurfacing - Local Streets	1200-1400 Moran Dr	GARLAND RD to HERMOSA DR	9	9	\$657,151.00	\$657,151					\$657,151	No
A	Street and Transportation	Street Resurfacing - Local Streets	2000-2200 Montalba Ave	FAROLA DR to JOAQUIN DR	9	9	\$613,049.00	\$613,049					\$613,049	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	2400-2800 Ruidosa Ave	STALLCUP DR to SILOH RD	9	9	\$754,696.00	\$754,696					\$754,696	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	4200-4400 Camden Ave	E MOCKINGBIRD LN to EOP	9	9	\$660,319.00		\$660,319				\$660,319	No
A	Street and Transportation	Street Resurfacing - Local Streets	5900 Sandhurst Ln	JASON DR to AMESBURY DR	9	9	\$436,395.00		\$436,395	\$660,319			\$436,395	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Ferguson-Fenwick	Install a new warranted traffic signal	9	CW	\$1,500,000.00	\$120,000			\$1,380,000		\$1,500,000	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Matilda-University	Install a new warranted traffic signal	9	CW	\$655,000.00		\$75,000		\$580,000		\$655,000	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Worcola-University Crossing Trail	Install a new warranted traffic signal	9	CW	\$655,000.00	\$75,000		\$580,000			\$655,000	No
A	Street and Transportation	Unimproved Street Construction	2100-2200 Winstead Dr	GARLAND RD to alley north of LAKEFOREST CT (A00015)	9	9	\$3,767,844.00	\$565,177	\$3,202,667				\$3,767,844	No
A	Street and Transportation	Unimproved Street Construction	6400-6500 Trammel Dr	ABRAMS RD to TRAMMEL DR	9	9	\$2,686,111.00	\$402,917	\$2,283,194				\$2,686,111	No
A	Street and Transportation	Vision Zero/Safety	CDSF Project - Corridor Studies in District 9 - CDSF CD9	Funding to implement recommendations from corridor studies in District 9.	9	9	\$619,550.00	\$90,000	\$529,550				\$619,550	N/A
A	Street and Transportation	Vision Zero/Safety	Corridor Studies in District 9 - CD9 Funds (Prop A)	Funding to implement recommendations from corridor studies in District 9.	9	9	\$418,364.00	\$418,364					\$418,364	N/A
A	Street and Transportation	Alley Reconstruction	10505-10647 Mapleridge Dr & 10506-10642 Estate Ln (A08436)	Design and construction	10	10	\$591,923.00	\$88,788	\$503,135				\$591,923	Yes
A	Street and Transportation	Alley Reconstruction	8506-8838 Forest Green Dr & 8503-8833 Skyline Dr (A03399)	Design and construction	10	10	\$615,765.00	\$92,365	\$523,400				\$615,765	No
A	Street and Transportation	Alley Reconstruction	8804-8854 Larchwood Dr & 8805-8871 Liptonshire Dr (A08493)	Design and construction	10	10	\$535,070.00	\$80,261	\$454,809				\$535,070	No
A	Street and Transportation	Alley Reconstruction	9005-9043 Windy Crest Dr & 9150-9170 Forest Ln (A03529)	Design and construction	10	10	\$531,286.00	\$79,693	\$451,593				\$531,286	No

2024 Bond Program Project Listing



Prop	Proposition	Category	Project Name	Description	Council District (Constructed In)	Council District (Funding District)	Bond Value Amount	Year 1 Proposed Allocation	Year 2 Proposed Allocation	Year 3 Proposed Allocation	Year 4 Proposed Allocation	Year 5 Proposed Allocation	Total Allocations	High Equity Impact Area?
A	Street and Transportation	Partnership Projects - Prospective	Skillman Streetscape Improvements-Walnut Hill to Forest-CD10	Funding to leverage PID and TIF district funds to implement median and streetscape enhancements identified in the Lake Highland PID's Skillman Street Master Plan, such as landscaping, decorative barriers, lighting, and pedestrian improvements.	10	10	\$2,000,000.00		\$300,000		\$1,700,000		\$2,000,000	Yes
A	Street and Transportation	Partnership Projects - Prospective	Skillman Streetscape Improvements-Walnut Hill to Forest-CDSF	Funding to leverage PID and TIF district funds to implement median and streetscape enhancements identified in the Lake Highland PID's Skillman Street Master Plan, such as landscaping, decorative barriers, lighting, and pedestrian improvements.	10	10	\$2,000,000.00		\$300,000		\$1,700,000		\$2,000,000	Yes
A	Street and Transportation	Partnership Projects - Prospective	Skillman Streetscape Improvements-Walnut Hill to Forest-CW	Funding to leverage PID and TIF district funds to implement median and streetscape enhancements identified in the Lake Highland PID's Skillman Street Master Plan, such as landscaping, decorative barriers, lighting, and pedestrian improvements.	10	CW	\$1,000,000.00		\$150,000		\$850,000		\$1,000,000	Yes
A	Street and Transportation	Street Resurfacing - Collectors	7200 Merriman Pkwy	ABRAMS RD to MERRIMAN PKWY	10	10	\$218,157.00			\$218,157			\$218,157	No
A	Street and Transportation	Street Resurfacing - Collectors	9100-9300 Markville Dr	GREENVILLE AVE to L B J SERV S	10	10	\$975,290.00	\$975,290					\$975,290	No
A	Street and Transportation	Street Resurfacing - Local Streets	10200-12300 Creekspan Dr	LARCHGATE DR to SHADOW WAY	10	10	\$455,888.00		\$455,888				\$455,888	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	10300 Vistadale Cir	EOP to VISTADALE DR	10	10	\$135,394.00				\$135,394		\$135,394	No
A	Street and Transportation	Street Resurfacing - Local Streets	11000 Glen Echo Ct	ROLLING ROCK LN to GLEN ECHO CT	10	10	\$273,793.00				\$273,793		\$273,793	No
A	Street and Transportation	Street Resurfacing - Local Streets	11800-12000 Leisure Dr	FOREST LN to LEISURE WAY	10	10	\$690,695.00				\$690,695		\$690,695	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	7700 Twisted Oaks Cir	FAIR OAKS AVE to EOP	10	10	\$103,312.00	\$103,312					\$103,312	No
A	Street and Transportation	Street Resurfacing - Local Streets	7800-7900 Goforth Rd	GOFORTH CIR to WHITE ROCK TRL	10	10	\$559,931.00				\$559,931		\$559,931	No
A	Street and Transportation	Street Resurfacing - Local Streets	8400-8800 Fair Oaks Xing	ROYAL LN to WHITEHURST DR	10	10	\$1,395,909.00		\$1,395,909				\$1,395,909	No
A	Street and Transportation	Street Resurfacing - Local Streets	8500-8900 Mediterranean Dr	E NORTHWEST HWY to MEADOWCLIFF LN	10	10	\$941,015.00				\$941,015		\$941,015	No
A	Street and Transportation	Street Resurfacing - Local Streets	8600-9000 White Rock Trl	FOREST TRL to CLEARHURST DR	10	10	\$698,492.00				\$698,492		\$698,492	No
A	Street and Transportation	Street Resurfacing - Local Streets	8600-9800 Vista Oaks Dr, 8800 Vista Oaks Cir	CLOVER MEADOW DR to ARBOR PARK DR	10	10	\$782,473.00	\$782,473					\$782,473	No
A	Street and Transportation	Street Resurfacing - Local Streets	8700-8900 Flint Falls Dr	LOMA VISTA DR to WHITEHURST DR	10	10	\$528,255.00	\$528,255					\$528,255	No
A	Street and Transportation	Street Resurfacing - Local Streets	8900 Gunnison Dr	CROFTON DR to RUSTIC GLEN DR	10	10	\$178,359.00			\$178,359			\$178,359	No
A	Street and Transportation	Street Resurfacing - Local Streets	9000-9100 Branch Hollow Dr	BRANCH HOLLOW DR to WHITEHURST DR	10	10	\$398,465.00	\$398,465					\$398,465	No
A	Street and Transportation	Street Resurfacing - Local Streets	9000-9100 Stone Creek Place	GREENVILLE AVE to STONE CREEK PL	10	10	\$705,883.00	\$705,883					\$705,883	No
A	Street and Transportation	Street Resurfacing - Local Streets	9100 Bryson Dr	MCCREE RD to GIDDINGS CIR	10	10	\$144,815.00			\$144,815			\$144,815	No
A	Street and Transportation	Street Resurfacing - Local Streets	9200 Flickering Shadow Dr	SMOKEFEATHER LN to ABRAMS RD	10	10	\$456,294.00		\$456,294				\$456,294	No
A	Street and Transportation	Street Resurfacing - Local Streets	9200 Moss Farm Ln	CLUB MEADOWS DR to ABRAMS RD	10	10	\$830,637.00	\$830,637					\$830,637	No
A	Street and Transportation	Street Resurfacing - Local Streets	9500-9600 Robin Meadow Dr	MEADOWKNOLL DR to ARBOR PARK DR	10	10	\$613,942.00		\$613,942				\$613,942	No
A	Street and Transportation	Street Resurfacing - Local Streets	9600 Glenacre	EOP to OAK STREAM	10	10	\$166,095.00		\$166,095				\$166,095	No
A	Street and Transportation	Street Resurfacing - Local Streets	9600 Millridge Cir	EOP to MILLRIDGE DR	10	10	\$120,612.00		\$120,612				\$120,612	No
A	Street and Transportation	Street Resurfacing - Local Streets	9600 Orchard Hill	EOP to OAK STREAM	10	10	\$226,685.00		\$226,685				\$226,685	No
A	Street and Transportation	Street Resurfacing - Local Streets	9600-9800 Baseline Dr	EOP to EOP	10	10	\$437,857.00		\$437,857				\$437,857	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	9700 Springtree Ln, 9700-9800 Summerwood Cir	AUDELIA RD to EOP	10	10	\$712,706.00		\$712,706				\$712,706	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	9800 Matchpoint Pl	CENTER COURT DR to EOP	10	10	\$168,206.00		\$168,206				\$168,206	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	9800 Victorian Ct	EOP to AUDELIA RD	10	10	\$174,867.00		\$174,867				\$174,867	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Ferris Branch-Whitehurst	Install a new warranted traffic signal	10	CW	\$655,000.00	\$75,000			\$580,000	\$580,000	\$655,000	No
A	Street and Transportation	Traffic Signals - Warranted Signals	McCree-Plano	Install a new warranted traffic signal	10	CW	\$655,000.00	\$75,000		\$580,000		\$580,000	\$655,000	No
A	Street and Transportation	Alley Reconstruction	6510-6580 Calais Dr & 6509-6565 Crestmere Dr (A09343/A09345)	Design and construction	11	11	\$628,145.00		\$94,222		\$533,923		\$628,145	No
A	Street and Transportation	Alley Reconstruction	7107-7239 Currin Dr & 7106-7238 Northaven Rd (A08769)	Design and construction	11	11	\$544,240.00	\$81,636	\$462,604				\$544,240	No
A	Street and Transportation	Sidewalk Improvements	Sidewalk Improvements in CD11 (CD11 Funds)	Funding for Sidewalk Improvements within the Council District.	11	11	\$144,886.00		\$144,886				\$144,886	N/A
A	Street and Transportation	Sidewalk Improvements	Sidewalk Improvements in CD11 (CDSF Funds)	Funding for Sidewalk Improvements within the Council District.	11	11	\$1,000,000.00		\$1,000,000				\$1,000,000	N/A
A	Street and Transportation	Street Petition	W Ricks Circle from Tibbs St to Northaven Road	Design and construction	11	CW	\$1,106,950.00	\$166,043		\$940,908			\$1,106,950	No
A	Street and Transportation	Street Reconstruction - Local Streets	6500 Forest Creek Dr	FOREST CREEK PL to HIGH FOREST DR	11	11	\$677,296.00	\$101,594			\$575,702		\$677,296	No
A	Street and Transportation	Street Reconstruction - Local Streets	7900 Greenhollow Ln	FAIR HILLS LN to COIT RD	11	11	\$1,052,533.00	\$157,880			\$894,653		\$1,052,533	No
A	Street and Transportation	Street Reconstruction - Local Streets	Peyton Drive from Meandering Way to Spring Valley Road	Design and construction	11	11	\$3,404,239.00	\$510,636			\$2,893,603		\$3,404,239	Yes
A	Street and Transportation	Street Resurfacing - Arterials	13500-14000 Coit Rd	BROOKGREEN DR to W SPRING VALLEY RD	11	11	\$2,634,533.00		\$2,634,533				\$2,634,533	Yes
A	Street and Transportation	Street Resurfacing - Collectors	6000-6100 Churchhill Way	PRESTON RD to WHITLEY LN	11	11	\$399,196.00				\$399,196		\$399,196	No
A	Street and Transportation	Street Resurfacing - Collectors	8300 Midpark Rd	ESPERANZA RD to MIDPARK RD	11	11	\$289,631.00		\$289,631				\$289,631	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	10800 Branch Oaks Cir	PAGEWOOD DR to EOP	11	11	\$207,761.00				\$207,761		\$207,761	No
A	Street and Transportation	Street Resurfacing - Local Streets	10800 Pagewood Pl	PAGEWOOD DR to EOP	11	11	\$138,074.00				\$138,074		\$138,074	No
A	Street and Transportation	Street Resurfacing - Local Streets	10800 Stone Canyon Pl	STONE CANYON RD to EOP	11	11	\$125,241.00				\$125,241		\$125,241	No
A	Street and Transportation	Street Resurfacing - Local Streets	11500-11700 Valleydale Dr	MASON DELLS DR to HILL HAVEN DR	11	11	\$896,750.00				\$896,750		\$896,750	No
A	Street and Transportation	Street Resurfacing - Local Streets	13400 Mill Grove Ln	ALPHA RD to MEANDERING WAY	11	11	\$433,958.00				\$433,958		\$433,958	No
A	Street and Transportation	Street Resurfacing - Local Streets	13500-13600 Far Hills Ln	TEAKWOOD DR to MEANDERING WAY	11	11	\$499,909.00			\$499,909			\$499,909	No
A	Street and Transportation	Street Resurfacing - Local Streets	13500-13600 Peyton Dr	ALPHA RD to MEANDERING WAY	11	11	\$568,946.00			\$568,946			\$568,946	No
A	Street and Transportation	Street Resurfacing - Local Streets	13600-13700 Rolling Hills Ln	KNOLLWOOD DR to COIT RD	11	11	\$849,074.00	\$849,074					\$849,074	Yes
A	Street and Transportation	Street Resurfacing - Local Streets	14000 Brookcrest Dr	BROOKRIDGE DR to SPRING VALLEY RD	11	11	\$481,959.00	\$481,959					\$481,959	No

2024 Bond Program Project Listing



Prop	Proposition	Category	Project Name	Description	Council District (Constructed In)	Council District (Funding District)	Bond Value Amount	Year 1 Proposed Allocation	Year 2 Proposed Allocation	Year 3 Proposed Allocation	Year 4 Proposed Allocation	Year 5 Proposed Allocation	Total Allocations	High Equity Impact Area?
A	Street and Transportation	Street Resurfacing - Local Streets	9600 Jourdan Way	WALNUT HILL LN to JOYCE WAY	13	13	\$114,926.00	\$114,926					\$114,926	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Preston Royal SC-Royal	Install a new warranted traffic signal	13	CW	\$655,000.00			\$75,000	\$580,000		\$655,000	No
A	Street and Transportation	Unimproved Alley Construction	4203-4443 Bonham St & 4224-4372 Royal Ridge Dr (A11701)	Design and construction	13	13	\$780,367.00		\$117,055	\$663,312			\$780,367	No
A	Street and Transportation	Unimproved Alley Construction	4505-4563 Isabella Ln & 4506-4554 Harrys Ln (A03108)	Design and construction	13	13	\$448,412.00		\$67,262	\$381,150			\$448,412	No
A	Street and Transportation	Complete Streets	Harwood - Woodall Rogers To Main (CD14 Funds)	Complete street project to install a 2-way cycle-track, as recommended in the Dallas Bike Plan and 360 Plan. Includes improvements to traffic signals, sidewalks, and pavement as needed. Requires a Thoroughfare Plan amendment.	14	14	\$700,000.00	\$105,000			\$595,000		\$700,000	No
A	Street and Transportation	Complete Streets	Harwood - Woodall Rogers To Main (CW Funds)	Complete street project to install a 2-way cycle-track, as recommended in the Dallas Bike Plan and 360 Plan. Includes improvements to traffic signals, sidewalks, and pavement as needed. Requires a Thoroughfare Plan amendment.	14	CW	\$14,900,000.00	\$2,235,000			\$12,665,000		\$14,900,000	No
A	Street and Transportation	Complete Streets	La Vista - Paulus To Gaston	Install curb extensions, upgrade traffic signals, and modify traffic operations to improve walkability, as recommended in the Gaston Corridor Study.	14	14	\$1,100,000.00		\$165,000		\$935,000		\$1,100,000	No
A	Street and Transportation	Complete Streets	N Hall St from N Central Serv W to Oak Grove Ave	Pavement improvements and striping and signing bike lanes.	14	14	\$500,000.00		\$500,000				\$500,000	No
A	Street and Transportation	Partnership Project - Prospective	San Jacinto Complete Street (Lamar to Ross)	Reconfigure San Jacinto as a two/three-lane roadway with a protected two-way cycle track, as recommended in the Dallas Bike Plan and The 360 Plan. Includes improvements to pavement, lighting, sidewalks, intersections, safety, and operations as needed.	14	CW	\$6,900,000.00		\$1,035,000			\$5,865,000	\$6,900,000	No
A	Street and Transportation	Partnership Projects - Funded	Ross Ave from IH345 to N Haskell Ave	Local match for MCIP funds for pavement improvements.	14	14	\$600,000.00	\$90,000				\$510,000	\$600,000	Yes
A	Street and Transportation	Partnership Projects - Prospective	Field and Griffin Complete Street (CD14 Funds)	Engineering and design of Field and Griffin reconfiguration.	14	14	\$1,000,000.00		\$1,000,000				\$1,000,000	No
A	Street and Transportation	Sidewalk Improvements	Missing sidewalk on Glencoe St from Martel to Morningside	Install missing sidewalk (800')	14	14	\$209,600.00		\$209,600				\$209,600	No
A	Street and Transportation	Sidewalk Improvements	TBD - CD14 Street Proposition Projects	Funding for Streets, Sidewalks, alleys or other improvements allowed by the bond proposition language within the Council District.	14	14	\$100,000.00			\$100,000			\$100,000	N/A
A	Street and Transportation	Street Lighting	Uptown - Woodall Rodgers to Olive	Install 74 streetlights on metal poles	14	14	\$544,192.00	\$55,000			\$489,192		\$544,192	No
A	Street and Transportation	Street Reconstruction - Arterials	2100 N Harwood St	WOODALL RODGERS SERV N to MCKINNEY AVE	14	CW	\$2,548,553.00	\$382,283			\$2,166,270		\$2,548,553	No
A	Street and Transportation	Street Resurfacing - Arterials	100 S Pearl Expy	MAIN ST to COMMERCE ST	14	14	\$214,583.00	\$214,583					\$214,583	No
A	Street and Transportation	Street Resurfacing - Arterials	1800 Olive St	FLORA ST to 1900 OLIVE ST	14	14	\$122,480.00	\$122,480					\$122,480	No
A	Street and Transportation	Street Resurfacing - Arterials	1900-2000 McKinney Ave	N ST PAUL ST to OLIVE ST	14	14	\$543,443.00	\$543,443					\$543,443	No
A	Street and Transportation	Street Resurfacing - Arterials	2200 N Harwood St	MCKINNEY AVE to HARRY HINES BLVD	14	14	\$451,177.00	\$451,177					\$451,177	No
A	Street and Transportation	Street Resurfacing - Arterials	3100 Lemmon Ave	MCKINNEY AVE to CARLISLE ST	14	14	\$401,146.00	\$401,146					\$401,146	No
A	Street and Transportation	Street Resurfacing - Arterials	3600 Live Oak St	ADAIR ST to GORDON ST	14	14	\$215,964.00	\$215,964					\$215,964	No
A	Street and Transportation	Street Resurfacing - Arterials	4300 Cole Ave	LEE ST to OLIVER ST	14	14	\$399,359.00		\$399,359				\$399,359	No
A	Street and Transportation	Street Resurfacing - Arterials	4600 Cole Ave	KNOX ST to HESTER AVE	14	14	\$387,338.00		\$387,338				\$387,338	No
A	Street and Transportation	Street Resurfacing - Arterials	700 Commerce St	S MARKET ST to S AUSTIN ST	14	14	\$214,583.00	\$214,583					\$214,583	No
A	Street and Transportation	Street Resurfacing - Arterials	800 Elm St	N AUSTIN ST to N LAMAR ST	14	14	\$232,777.00	\$232,777					\$232,777	No
A	Street and Transportation	Street Resurfacing - Collectors	1100-1300 Ross Ave	N GRIFFIN ST to N FIELD ST	14	14	\$500,000.00	\$500,000					\$500,000	No
A	Street and Transportation	Street Resurfacing - Collectors	1300-1600 Greenville Ave	BRYAN ST to ROSS AVE	14	14	\$999,331.00		\$999,331				\$999,331	Yes
A	Street and Transportation	Street Resurfacing - Collectors	2000 Live Oak St	N HARWOOD ST to OLIVE ST	14	14	\$256,899.00	\$256,899					\$256,899	No
A	Street and Transportation	Street Resurfacing - Collectors	3200-3300 Bowen St	CARLISLE ST to TURTLE CREEK BLVD	14	14	\$416,902.00	\$416,902					\$416,902	No
A	Street and Transportation	Street Resurfacing - Collectors	3600 Cedar Springs Rd	HOOD ST to WELBORN ST	14	14	\$288,981.00		\$288,981				\$288,981	No
A	Street and Transportation	Street Resurfacing - Local Streets	2400-2700 Homer St	N HENDERSON AVE to VICKERY BLVD	14	14	\$607,120.00		\$607,120				\$607,120	No
A	Street and Transportation	Street Resurfacing - Local Streets	2800-3000 Reagan St	CONGRESS AVE to CEDAR SPRINGS RD	14	14	\$455,969.00		\$455,969				\$455,969	No
A	Street and Transportation	Street Resurfacing - Local Streets	300-400 N Henderson Ave	REIGER AVE to TREMONT ST	14	14	\$375,561.00				\$375,561		\$375,561	No
A	Street and Transportation	Street Resurfacing - Local Streets	3300-3400 Concho St	MERCEDDES AVE to MCCOMMAS BLVD	14	14	\$287,925.00			\$287,925			\$287,925	No
A	Street and Transportation	Street Resurfacing - Local Streets	3600 Brown St	HOOD ST to WELBORN ST	14	14	\$168,774.00	\$168,774					\$168,774	No
A	Street and Transportation	Street Resurfacing - Local Streets	3700 Concho St	PENROSE AVE to KENWOOD AVE	14	14	\$121,180.00			\$121,180			\$121,180	No
A	Street and Transportation	Street Resurfacing - Local Streets	400-800 N Collett Ave	VICTOR ST to GASTON AVE	14	14	\$932,730.00				\$932,730		\$932,730	No
A	Street and Transportation	Street Resurfacing - Local Streets	5200-5300 Mercedes Ave	HOMER ST to GLENCOE ST	14	14	\$555,545.00			\$555,545			\$555,545	No
A	Street and Transportation	Street Resurfacing - Local Streets	5300 McCommas Blvd	LANIER AVE to GLENCOE ST	14	14	\$307,174.00			\$307,174			\$307,174	No
A	Street and Transportation	Street Resurfacing - Local Streets	5400-5500 Junius St	DUMONT ST to N BEACON ST	14	14	\$325,854.00				\$325,854		\$325,854	No
A	Street and Transportation	Street Resurfacing - Local Streets	5500 Ellsworth Ave	MCMILLAN AVE to WORCOLA ST	14	14	\$226,360.00			\$226,360			\$226,360	No
A	Street and Transportation	Street Resurfacing - Local Streets	5700-5800 Hudson St	MATILDA ST to HUBERT ST	14	14	\$200,370.00		\$200,370				\$200,370	No
A	Street and Transportation	Street Resurfacing - Local Streets	6200 Penrose Ave	CLEMENTS ST to NORRIS ST	14	14	\$249,589.00			\$249,589			\$249,589	No
A	Street and Transportation	Street Resurfacing - Local Streets	900-1200 Dumas St	GASTON AVE to BRYAN ST	14	14	\$541,088.00				\$541,088		\$541,088	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Katy Trail-Knox	Install a new warranted traffic signal	14	CW	\$655,000.00	\$655,000					\$655,000	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Lemmon East-Oak Grove	Install a new warranted traffic signal	14	CW	\$655,000.00	\$75,000			\$580,000		\$655,000	No
A	Street and Transportation	Unimproved Alley Construction	4004-4036 Roswell & 4005-4023 Hall (A455/A11919/Strange St)	Design, construction, and ROW acquisition.	14	14	\$438,551.00		\$65,783		\$372,768		\$438,551	No
A	Street and Transportation	Unimproved Alley Construction	6106-6166 Llano Ave & 6107-6167 Velasco Ave (A00686)	Design, construction, and ROW acquisition.	14	14	\$995,686.00		\$149,353		\$846,333		\$995,686	No

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Prop	Proposition	Category	Project Name	Description	Council District (Constructed In)	Council District (Funding District)	Bond Value Amount	Year 1 Proposed Allocation	Year 2 Proposed Allocation	Year 3 Proposed Allocation	Year 4 Proposed Allocation	Year 5 Proposed Allocation	Total Allocations	High Equity Impact Area?
A	Street and Transportation	Vision Zero/Safety	Abrams Road from Gaston Ave to Richmond Ave	Vision Zero improvements as recommended by the Abrams Corridor Study	14	14	\$86,592.00	\$86,592					\$86,592	No
A	Street and Transportation	Vision Zero/Safety	Skillman Street from Live Oak St to E Mockingbird Ln	Implement Vision Zero safety improvements as recommended in the ongoing Skillman Avenue Transportation Corridor Study.	14	14	\$500,000.00	\$50,000	\$450,000				\$500,000	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Illinois-Pierce	Install a new warranted traffic signal	1,3	CW	\$655,000.00	\$75,000				\$580,000	\$655,000	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Illinois-Western Park	Install a new warranted traffic signal	1,3	CW	\$655,000.00	\$75,000				\$580,000	\$655,000	Yes
A	Street and Transportation	Complete Streets	Columbia/Main Complete Street	Funding for cost overruns	2,14	2	\$5,000,000.00	\$5,000,000					\$5,000,000	Yes
A	Street and Transportation	Street Reconstruction - Arterials	400 S Akard St	WOOD ST to YOUNG ST	2,14	CW	\$783,760.00	\$117,564			\$666,196		\$783,760	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Greenville-Henderson	Install a new warranted traffic signal	2,14	CW	\$655,000.00			\$75,000	\$580,000		\$655,000	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Haskell-Private Driveway	Install a new warranted traffic signal	2,14	CW	\$655,000.00	\$75,000				\$580,000	\$655,000	Yes
A	Street and Transportation	Partnership Projects - Funded	Denton Complete Street (Walnut Hill to Mockingbird)	Upgrade two-lane unimproved road to two-lane road with curb, gutter, sidewalks, and raised bike lanes from Walnut Hills to Community, and construct improved bicycle/pedestrian connections between the DART stations, Bachman Lake, and neighborhoods.	2,6	CW	\$10,000,000.00		\$1,500,000			\$8,500,000	\$10,000,000	Yes
A	Street and Transportation	Partnership Projects - Funded	Shorecrest Thoroughfare Expansion (Harry Hines to Lemmon)	Realign the Lemmon and Shorecrest intersection, and widen Shorecrest from two lanes to four lanes with bike lanes from Lemmon to Denton, per the Thoroughfare Plan and Dallas Bike Plan.	2,6	CW	\$2,500,000.00		\$375,000			\$2,125,000	\$2,500,000	Yes
A	Street and Transportation	Complete Streets	Peak Complete Street (Lemmon/ Haskell to Parry)	Project to install a protected two-way cycle track, as recommended in the Dallas Bike Plan and The 360 Plan. Includes improvements to paving and drainage, lighting, streetscape, intersections, and crossings. Requires a Thoroughfare Plan amendment.	2,7	CW	\$22,110,000.00	\$3,316,500				\$18,793,500	\$22,110,000	Yes
A	Street and Transportation	Partnership Projects - Prospective	I-30 East Deep Ellum/ Fair Park Street Grid Improvements	Funding for local match for: extending 3rd/4th Street to the reconstructed I-30 East; realigning intersections of 3rd/4th-Parry-Robert B. Cullum, 1st-Parry, 2nd-Parry, 1st-Exposition, and Canton-Exposition; and converting 1st and 2nd to two-way operations.	2,7	CW	\$6,900,000.00				\$700,000	\$6,200,000	\$6,900,000	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Buckner-Gross	Install a new warranted traffic signal	2,7	CW	\$655,000.00	\$75,000		\$580,000			\$655,000	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Ferguson-Gracycliff	Install a new warranted traffic signal	2,7	CW	\$655,000.00	\$45,000	\$610,000				\$655,000	No
A	Street and Transportation	Traffic Signals - Warranted Signals	Buford-Camp Wisdom	Install a new warranted traffic signal	3,8	CW	\$655,000.00			\$75,000	\$580,000		\$655,000	Yes
A	Street and Transportation	Unimproved Alley Construction	6439-6445 Rhapsody Ln & 6438 Silvery Moon Dr (A06677)	Design and construction	3,8	8	\$56,396.00		\$8,459	\$47,937			\$56,396	Yes
A	Street and Transportation	Partnership Projects - Prospective	Military Pkwy Complete Street (Forney to Buckner)	Funding for design of priority recommendations in the forthcoming Military Pkwy Complete Streets Corridor Study, and to leverage with 2017 Bond funds for potential county or federal funding for construction.	5,7	CW	\$1,000,000.00		\$1,000,000				\$1,000,000	Yes
A	Street and Transportation	Traffic Signals - Warranted Signals	Great Trinity Forest-Longbranch	Install a new warranted traffic signal	5,8	CW	\$655,000.00		\$75,000	\$580,000			\$655,000	Yes
A	Street and Transportation	Partnership Projects - Funded	Lovers Ln. Complete Street (Lemmon to Lomo Alto)	Improve signals and reconstruct and rehabilitate roadway from Lomo Alto to Inwood, and implement a shared-use path between Lemmon Ave and Inwood.	6,13	CW	\$6,500,000.00	\$975,000				\$5,525,000	\$6,500,000	No
A	Street and Transportation	Quiet Zones	Quiet Zones	Funding to create quiet zones.		CW	\$500,000.00				\$50,000	\$450,000	\$500,000	N/A
A	Street and Transportation	Sidewalk Cost Share Program	Sidewalk Cost Share Program	Including Senior Citizens Program, 50/50 Program, Equity Program		CW	\$10,750,000.00	\$2,150,000	\$2,150,000	\$2,150,000	\$2,150,000	\$2,150,000	\$10,750,000	N/A
A	Street and Transportation	Street Lighting	Street Lighting Projects - Citywide	Funding to implement street lighting improvements.		CW	\$750,000.00				\$75,000	\$675,000	\$750,000	N/A
A	Street and Transportation	Traffic Signal and Technology Upgrades	Traffic Signal and Technology Upgrades	Funding to leverage external sources to upgrade signalized intersections across the city.		CW	\$16,600,000.00	\$1,850,000	\$1,550,000	\$2,300,000	\$5,650,000	\$5,250,000	\$16,600,000	N/A
A	Street and Transportation	Vision Zero/Safety	Vision Zero Projects - Citywide	Funding to implement countermeasures to address the causes of fatal and severe injury crashes on High Injury Network corridors and at high injury locations.		CW	\$8,000,000.00	\$624,532	\$800,000	\$900,000	\$2,675,468	\$3,000,000	\$8,000,000	N/A
B	Park & Recreation	CDSF	Elmwood Parkway - Playground Enhancements	Playground Enhancements	1	CDSF-CD1	\$125,000.00				\$12,500	\$112,500	\$125,000	No
B	Park & Recreation	CDSF	Kidd Springs Park - Shade Structure	Playground at W. 5th St. and Cedar Hill Ave. - new shade structure	1	CDSF-CD1	\$75,000.00			\$75,000			\$75,000	No
B	Park & Recreation	CDSF	Parkland Acquisition - Site Development	Site Development	1	CDSF-CD1	\$175,000.00		\$175,000				\$175,000	No
B	Park & Recreation	CDSF	Ruthmeade Park - Playground Enhancements	Playground Enhancements	1	CDSF-CD1	\$125,000.00				\$125,000		\$125,000	Yes
B	Park & Recreation	Playgrounds	Stevens Park - Playground Replacement	Playground Replacement	1	CW	\$300,000.00		\$300,000				\$300,000	Yes
B	Park & Recreation	Recreation Centers	Martin Weiss Rec Cntr - Gym/Multi-Purpose/Entry Add (New)	Recreation Center - gym/multi-purpose/entry addition - new	1	CW	\$9,000,000.00	\$1,800,000	\$7,200,000				\$9,000,000	Yes
B	Park & Recreation	Specialty Parks	Westmoreland Park - Skatepark (New) (Pvt Match)	New Skatepark - private match	1	CW	\$1,000,000.00	\$1,000,000					\$1,000,000	No

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B	Park & Recreation	Athletic Field Development/Improvement	Taylor Fields - Athletic Field Development	Athletic Field Development New	2	CW	\$2,500,000.00	\$500,000	\$2,000,000				\$2,500,000	No
B	Park & Recreation	CDSF	City Park - Blum House (CD2)	Blum House	2	CDSF-CD11	\$500,000.00		\$100,000		\$400,000		\$500,000	No
B	Park & Recreation	CDSF	City Park - Site Development (CD2)	Site Development	2	CDSF-CD2	\$1,000,000.00		\$200,000		\$800,000		\$1,000,000	No
B	Park & Recreation	CDSF	City Park - Site Development (Mayor)	Site Development	2	CDSF-MAYOR	\$1,000,000.00		\$200,000		\$800,000		\$1,000,000	No
B	Park & Recreation	CDSF	Dallas Cultural Trail - Development	Trail Development	2	CDSF-CD2	\$250,000.00				\$250,000		\$250,000	No
B	Park & Recreation	CDSF	Dallas Water Commons - Phase II Completion	Phase II Completion	2	CDSF-CD2	\$250,000.00				\$50,000	\$200,000	\$250,000	No
B	Park & Recreation	CDSF	K.B. Polk Recreation Center - Community Garden	Community Garden	2	CDSF-CD2	\$250,000.00	\$250,000					\$250,000	No
B	Park & Recreation	CDSF	Santos Rodriguez Recreation Center - Improvements	Recreation Center Improvements	2	CDSF-CD2	\$1,000,000.00	\$200,000		\$800,000			\$1,000,000	No
B	Park & Recreation	CDSF	Trail Connectivity and Park Site Dvlpmt	Trail Connectivity and Park Site Development	2	CDSF-CD2	\$500,000.00			\$500,000			\$500,000	No
B	Park & Recreation	CDSF	White Rock Hills Rec Ctr Dev	Recreation Center Development	2	CDSF-CD2	\$500,000.00	\$100,000				\$400,000	\$500,000	No
B	Park & Recreation	Partnership Matches (Large Matches)	Dallas Water Commons - Dvlpmt; Recr Acc; SMART City, CECAP	Dallas Water Commons project: development and operational needs, recreation accessibility and linkages to other innovative smart city and CECAP initiatives.	2	CW	\$3,000,000.00				\$600,000	\$2,400,000	\$3,000,000	No
B	Park & Recreation	Playgrounds	Arlington Park - Playground Replacement	Playground Replacement	2	CW	\$300,000.00	\$300,000					\$300,000	Yes
B	Park & Recreation	Playgrounds	K.B. Polk Park - Add Pavilion	Add Pavilion	2	CW	\$250,000.00			\$50,000	\$200,000		\$250,000	No
B	Park & Recreation	Playgrounds	Maria Luna Park - Playground Replacement	Playground Replacement	2	CW	\$300,000.00			\$300,000			\$300,000	No
B	Park & Recreation	Playgrounds	Sleepy Hollow Park - Playground Replacement	Playground Replacement	2	CW	\$300,000.00			\$300,000			\$300,000	No
B	Park & Recreation	Recreation Centers	Arlington Recreation Center - Safety and Security	MEP, Fire Protection	2	CW	\$1,089,065.00	\$1,089,065					\$1,089,065	Yes
B	Park & Recreation	Recreation Centers	K.B. Polk Rec Ctr - Inter Upgrades- Safety and Security	Interior Upgrades, MEP, Fire Protection, Communication, Security	2	CW	\$1,112,792.00		\$1,112,792				\$1,112,792	No
B	Park & Recreation	Recreation Centers	Reverchon Rec Ctr - Inter Upgrades- Safety and Security	Interior Upgrades, MEP, Fire Protection	2	CW	\$1,296,086.00		\$1,296,086				\$1,296,086	No
B	Park & Recreation	Recreation Centers	Santos Rodriguez Comm Cnt – HSTR, UH, Elv Prkg Lot Relc	Santos Rodriguez Community Center - Historic Structural improvements, elevator to parking level, plumbing, electrical, HVAC, water damage, parking lot relocation	2	CW	\$5,000,000.00	\$1,000,000		\$4,000,000			\$5,000,000	No
B	Park & Recreation	Recreation Centers	White Rock Hills Recreation Center (New)	A recreation center next to the property adjacent to White Rock Hills Park, located at 2229 Highland Rd, Dallas, TX 75228. The vacant land for the "White Rock Hills Recreation Center" is already owned by the City of Dallas. The newly opened Park is near the intersection of Ferguson Rd. and Highland Rd. a traditionally underserved and diverse community in far east Dallas.	2	CW	\$17,660,000.00	\$3,532,000				\$14,128,000	\$17,660,000	No
B	Park & Recreation	Renewal and Transformational Projects	City Park - Site Development	Site Development	2	2	\$273,993.00		\$54,799		\$219,194		\$273,993	No
B	Park & Recreation	CDSF	Glendale Park (CD3) -Land Acq and Site Development	Site Development and Land Acquisition	3	CDSF-CD3	\$50,000.00	\$50,000					\$50,000	Yes
B	Park & Recreation	CDSF	Glendale Park (CD3)- Site Development	Site Development	3	CDSF-CD3	\$1,000,000.00	\$200,000	\$800,000				\$1,000,000	Yes
B	Park & Recreation	CDSF	Thurgood Marshall Park - Site Development	Site Development	3	CDSF-CD3	\$1,000,000.00	\$1,000,000					\$1,000,000	Yes
B	Park & Recreation	Playgrounds	Emerald Lake Park - Playground Replacement	Playground Replacement	3	CW	\$300,000.00					\$300,000	\$300,000	No
B	Park & Recreation	Playgrounds	Mountain Valley Park - Playground Replacement	Playground Replacement	3	CW	\$300,000.00			\$300,000			\$300,000	No
B	Park & Recreation	Recreation Centers	Arcadia Recreation Ctr - Inter Upgrades- Safety and Security	MEP, Fire Protection, Communication, Security, Interior Upgrades	3	CW	\$768,670.00	\$768,670					\$768,670	Yes
B	Park & Recreation	Renewal and Transformational Projects	Big Cedar Wilderness - Implementation	Implementation funding, cost tbd	3	3	\$1,500,000.00			\$300,000	\$1,200,000		\$1,500,000	No
B	Park & Recreation	Renewal and Transformational Projects	Glendale Park - Dvlpmt Plan Phase I; Phase II	Park Development Plan supplemental Funding Phase I Implementation 1.5M existing 4.2 needed; Phase II Implementation \$2.8M	3	3	\$9,000,000.00	\$1,800,000	\$7,200,000				\$9,000,000	Yes
B	Park & Recreation	CDSF	Bushman Park - Site Development	Site Development	4	CDSF-CD4	\$20,000.00	\$20,000					\$20,000	Yes
B	Park & Recreation	CDSF	Cedar Crest Golf Course - Facility Improvements	Facility Improvements	4	CDSF-CD4	\$1,000,000.00		\$1,000,000				\$1,000,000	Yes
B	Park & Recreation	CDSF	Dallas Zoo (CD4)	Zoo Improvements	4	CDSF-CD4	\$500,000.00			\$500,000			\$500,000	Yes
B	Park & Recreation	CDSF	Dallas Zoo (Mayor) - Site Development	Site Development	4	CDSF-MAYOR	\$3,000,000.00			\$3,000,000			\$3,000,000	Yes
B	Park & Recreation	CDSF	Fruitdale Park - Site Development	Site Development	4	CDSF-CD4	\$30,000.00			\$30,000			\$30,000	Yes
B	Park & Recreation	CDSF	Hiawatha Williams Rec Ctr - Fac Upgrds, Mem. Art Dedication	Facility Upgrades and Memorial Art Dedication	4	CDSF-CD4	\$80,000.00			\$80,000			\$80,000	Yes
B	Park & Recreation	CDSF	Kiest Conservation Area - Bridge Repair	Historical bridge within the Kiest Conservation Area, uniting the Bridle Path on the east side with the Bridle Path on the west side.	4	CDSF-CD4	\$30,000.00	\$30,000					\$30,000	Yes
B	Park & Recreation	CDSF	Roland G Parrish Park - Site Development	Site Development	4	CDSF-CD4	\$3,110,000.00		\$622,000	\$2,488,000			\$3,110,000	Yes
B	Park & Recreation	CDSF	Tama Park - Equipment Repair	Equipment Repair	4	CDSF-CD4	\$20,000.00		\$20,000				\$20,000	Yes
B	Park & Recreation	CDSF	The Bottom District Park (501 Sparks) - Site Dvlpmt	Site Development	4	CDSF-CD4	\$80,000.00	\$80,000					\$80,000	Yes
B	Park & Recreation	Partnership Matches (Large Matches)	Dallas Zoo - Safari Trail Habitat and Security Enhancements	New Safari Trail habitat and security enhancements	4	CW	\$26,500,000.00			\$26,500,000			\$26,500,000	Yes

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B	Park & Recreation	Pedestrian Bridge Replacements	Herndon Park - Site Improvements	Steel through truss and timber deck. 46'-0" x 4'-0" W 1. West abutment has heavy honeycombing and scour. 2. Scour and erosion under wingwalls and drainage channels. 3. Shallow wingwalls are broken off.; High Priority	4	CW	\$750,000.00	\$750,000					\$750,000	Yes
B	Park & Recreation	Playgrounds	Cummings Park - Playground Replacement	Playground Replacement	4	CW	\$300,000.00	\$300,000					\$300,000	Yes
B	Park & Recreation	Playgrounds	Herndon Park - Shade Structure Replacement	Replacement/Shade Structure/PIP	4	CW	\$200,000.00		\$20,000	\$180,000			\$200,000	Yes
B	Park & Recreation	Playgrounds	Kiest Park - Playground Replacement	Playground Replacement	4	CW	\$750,000.00				\$75,000	\$675,000	\$750,000	No
B	Park & Recreation	Playgrounds	West Trinity Heights Park - Playground (New)	Playground - new	4	CW	\$300,000.00				\$30,000	\$270,000	\$300,000	Yes
B	Park & Recreation	Recreation Centers	Eloise Lundy Rec Cntr - Inter Upgrds Safety and Security	Interior Upgrades, MEP, Fire Protection	4	CW	\$1,360,431.00	\$1,360,431					\$1,360,431	Yes
B	Park & Recreation	Recreation Centers	John C. Phelps Rec Ctr- Inter Upgrades- Safety and Security	Interior Upgrades, MEP, Fire Protection	4	CW	\$1,154,555.00	\$1,154,555					\$1,154,555	Yes
B	Park & Recreation	Recreation Centers	Kiest Rec Ctr- Inter Upgrades- Safety and Security	Interior Upgrades, MEP, Fire Protection	4	CW	\$1,873,306.00	\$1,873,306					\$1,873,306	No
B	Park & Recreation	Renewal and Transformational Projects	Roland G Parrish Park - Site Dvlpmnt Phase II	Phase II Site Development	4	4	\$7,000,000.00		\$1,400,000	\$5,600,000			\$7,000,000	Yes
B	Park & Recreation	Aquatics	Pleasant Oaks Comm Pool - (Rpl). Add Pool Bldg, IT	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	5	CW	\$1,000,000.00	\$200,000	\$800,000				\$1,000,000	Yes
B	Park & Recreation	Athletic Field Development/ Improvement	Gateway Park- Parking Area and Entrance	Parking Area - redevelop gravel lot with concrete lot #1 and #2, entrance repair.	5	5	\$550,000.00	\$550,000					\$550,000	Yes
B	Park & Recreation	CDSF	Bitter Creek Park Trail	Trail - 12 ft - connect to Chestnut and St. Augustine - 1 mile - new	5	CDSF-CDS	\$600,000.00				\$600,000		\$600,000	No
B	Park & Recreation	CDSF	Cheyenne - Playground Replacement	Playground Replacement	5	CDSF-CW	\$300,000.00			\$30,000	\$270,000		\$300,000	No
B	Park & Recreation	CDSF	Guard Park - Parking Lot	Parking Lot	5	CDSF-CDS	\$300,000.00		\$300,000				\$300,000	Yes
B	Park & Recreation	CDSF	St. Augustine Park - Parking Lot	Parking Lot	5	CDSF-CDS	\$300,000.00	\$300,000					\$300,000	No
B	Park & Recreation	Playgrounds	Apache Park - Playground (New)	New Playground	5	CW	\$300,000.00				\$30,000	\$270,000	\$300,000	No
B	Park & Recreation	Playgrounds	Bitter Creek Park - Playground Replacement	Playground Replacement	5	CW	\$300,000.00			\$30,000	\$270,000		\$300,000	No
B	Park & Recreation	Playgrounds	Gateway Park - Playground Replacement	Playground Replacement	5	CW	\$300,000.00			\$30,000	\$270,000		\$300,000	Yes
B	Park & Recreation	Playgrounds	Guard Park - Playground Shade Structure	Shade structure(s) over playground	5	5	\$400,000.00	\$80,000	\$320,000				\$400,000	Yes
B	Park & Recreation	Renewal and Transformational Projects	Crawford Memorial Park - Master Plan Implementation Ph II	Master plan implementation Ph 2 - basketball courts, flex space, parking expansion, restroom, large pavilion, escarpment trail	5	5	\$9,000,000.00	\$1,800,000	\$7,200,000				\$9,000,000	Yes
B	Park & Recreation	Spraygrounds	D5 Sprayground (New) (CDS Prj)	New Sprayground for District 5, Location TBD	5	CW	\$3,000,000.00			\$600,000	\$2,400,000		\$3,000,000	No
B	Park & Recreation	Trail Improvements	St. Augustine Park Trail (New)	New walking trail, loop trail, and/or Walking trail - 8 ft - 1 mile - new	5	CW	\$500,000.00	\$500,000					\$500,000	No
B	Park & Recreation	Agency Matches	Bachman Lake Trail - Trail Connectivity	Trail Connectivity within Bachman Lake	6	6	\$250,000.00		\$250,000				\$250,000	Yes
B	Park & Recreation	Aquatics	Bachman Parking Lot (Aquatics, Skatepark)	New environmentally friendly parking lot for aquatics center and Skatepark	6	6	\$1,500,000.00	\$1,500,000					\$1,500,000	Yes
B	Park & Recreation	Aquatics	Jaycee Zaragoza Park - Comm Pool (Rpl). Add Pool Bldg, IT	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	6	CW	\$4,500,000.00	\$900,000	\$3,600,000				\$4,500,000	No
B	Park & Recreation	Athletic Field Development/ Improvement	Jaycee Zaragoza Park - Softball Field Renovations, Fencing	Softball - renovate and/or fence the field - "field has standing water after rains. Field suffers from destructive 4-wheeler activity on a regular basis."	6	CW	\$335,000.00				\$335,000		\$335,000	No
B	Park & Recreation	Athletic Field Development/ Improvement	Nash Davis Park - Soccer Pitch (New)	New soccer pitch	6	CW	\$450,000.00				\$450,000		\$450,000	Yes
B	Park & Recreation	CDSF	Bachman Lake Park - Shade Structure and PIP Surfacing	Playground Replacement - all abilities playground at Bachman Lake - Playground Loction 1 - Renovate and expand Bachman all-abilities playground east of Bachman Recreation Center.	6	CDSF-CD6	\$750,000.00	\$75,000	\$675,000				\$750,000	Yes
B	Park & Recreation	CDSF	Bickers Park - Park Furnishings Package	Park Furnishings Package	6	CDSF-CD6	\$45,000.00	\$45,000					\$45,000	Yes
B	Park & Recreation	CDSF	City (Pauper's) Cemetery - Sign Design	Sign Designation	6	CDSF-CD6	\$10,000.00	\$10,000					\$10,000	No
B	Park & Recreation	CDSF	Emma Carter Park - Playground Rplcmt, Shade Structure	Replace Playground and Shade Structure	6	CDSF-CD6	\$351,500.00				\$351,500		\$351,500	No
B	Park & Recreation	CDSF	Hattie R. Moore Park - Park Furnishings Pckg	Park Furnishings Package	6	CDSF-CD6	\$48,000.00	\$48,000					\$48,000	Yes
B	Park & Recreation	CDSF	Helen C. Emory Park	Electrical, Add Security/Area Lighting	6	CDSF-CD6	\$48,000.00			\$48,000			\$48,000	No
B	Park & Recreation	CDSF	Helen C. Emory Park - Park Furnishings Pckg	Park Furnishings Package	6	CDSF-CD6	\$42,000.00			\$42,000			\$42,000	No
B	Park & Recreation	CDSF	Helen C. Emory Park - Playground Replacement	Playground Replacement	6	CDSF-CD6	\$300,000.00			\$300,000			\$300,000	No
B	Park & Recreation	CDSF	Jaycee Zaragoza Rec Ctr - Kitchen, Sr Serving Area Rehab	Kitchen/Senior Serving Area Rehab	6	CDSF-CD6	\$120,000.00					\$120,000	\$120,000	No
B	Park & Recreation	CDSF	Pueblo Park (CD6) - Electrical, Lighting	Electrical, Add Security/Area Lighting	6	CDSF-CD6	\$65,000.00			\$65,000			\$65,000	Yes
B	Park & Recreation	CDSF	Pueblo Park (CD6) - Fence Replacement	Fence Replacement	6	CDSF-CD6	\$20,000.00			\$20,000			\$20,000	Yes
B	Park & Recreation	CDSF	Pueblo Park (CD6) - Park Furnishings Pckg	Park Furnishings Package	6	CDSF-CD6	\$48,000.00	\$48,000					\$48,000	Yes
B	Park & Recreation	CDSF	Stafford Park - Sign ID	Park Sign ID	6	CDSF-CD6	\$6,500.00	\$6,500					\$6,500	No

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Prop	Proposition	Category	Project Name	Description	Council District (Constructed In)	Council District (Funding District)	Bond Value Amount	Year 1 Proposed Allocation	Year 2 Proposed Allocation	Year 3 Proposed Allocation	Year 4 Proposed Allocation	Year 5 Proposed Allocation	Total Allocations	High Equity Impact Area?2
B	Park & Recreation	CDSF	Tipton Park - Security Cameras	Security Cameras	6	CDSF-CD6	\$45,000.00					\$45,000	\$45,000	No
B	Park & Recreation	CDSF	Tipton Park/Bernal Creek (CD6) - Connecting Walkways	Connecting Walkways	6	CDSF-CD6	\$41,000.00			\$41,000			\$41,000	No
B	Park & Recreation	CDSF	Tipton Park/Bernal Creek (CD6) - Park Furnishings Pckg	Park Furnishings Package	6	CDSF-CD6	\$60,000.00			\$60,000			\$60,000	No
B	Park & Recreation	Playgrounds	Bachman Lake - Playground Replacement	Replace Playground next to Bachman Lake Pavilion	6	CW	\$750,000.00			\$75,000	\$675,000		\$750,000	Yes
B	Park & Recreation	Playgrounds	Benito Jaurez Parque De Heroes - Park Furnishings Pkg	Park Furnishings Package	6	6	\$25,000.00	\$25,000					\$25,000	Yes
B	Park & Recreation	Playgrounds	Frances Rizo Park - Add Shade Structure	Add Shade Structure	6	6	\$60,000.00		\$60,000				\$60,000	Yes
B	Park & Recreation	Playgrounds	Frances Rizo Park - Half Basketball Court, Benches, Grills	Rehab Basketball Half Court, replace benches and grills	6	CW	\$63,000.00		\$63,000				\$63,000	Yes
B	Park & Recreation	Playgrounds	Frances Rizo Park - Security Lighting	Add Security Lighting	6	CW	\$137,000.00		\$137,000				\$137,000	Yes
B	Park & Recreation	Playgrounds	Jaycee Zaragoza Park - Playground Replacement	Replace the existing playground with a large all-inclusive playground. (Location -1N)	6	CW	\$1,000,000.00			\$100,000	\$900,000		\$1,000,000	No
B	Park & Recreation	Playgrounds	Ledbetter Eagle Ford Park - Eqpt Replacement	Replace Missing Equipment	6	CW	\$150,000.00			\$150,000			\$150,000	No
B	Park & Recreation	Playgrounds	Overlake Park - Playground Replacement	Playground Replacement	6	CW	\$300,000.00				\$300,000		\$300,000	Yes
B	Park & Recreation	Playgrounds	Pointer Park - Playground (New)	New playground	6	CW	\$300,000.00		\$30,000		\$270,000		\$300,000	Yes
B	Park & Recreation	Playgrounds	Stafford Park - Playground Replacement	Playground Replacement	6	CW	\$300,000.00	\$300,000					\$300,000	No
B	Park & Recreation	Recreation Centers	Bachman Recreation Center - Auditorium Renovations	Auditorium Renovation	6	6	\$1,500,000.00		\$300,000	\$1,200,000			\$1,500,000	Yes
B	Park & Recreation	Recreation Centers	Hattie R. Moore Park- Anita Martinez Rec Ctr - HVAC Rplcmnt	Anita Martinez Recreation Center - Replace HVAC	6	CW	\$1,500,000.00		\$1,500,000				\$1,500,000	Yes
B	Park & Recreation	Renewal and Transformational Projects	New Park- Site Dvlpmnt (Fish Trap Rd Acr W Dallas MP Ctr)	Site Development	6	CW	\$110,000.00				\$22,000	\$88,000	\$110,000	No
B	Park & Recreation	Trail Improvements	Hattie R. Moore Park	Add Connecting Walkways	6	CW	\$45,000.00	\$45,000					\$45,000	No
B	Park & Recreation	Multi-Departmental Shared Use Facilities	Buckner Forney Rec Ctr (New)	New Recreation Center at Buckner-Forney (Pending Land Acquisition)	7	CW	\$1,000,000.00	\$1,000,000					\$1,000,000	Yes
B	Park & Recreation	Multi-Departmental Shared Use Facilities	Martin Luther King, Jr. - Cmps Renv (Facilities Prp)	City Facilities and Park- Couple with Facilities Proposition - Full Campus Renovation	7	CW	\$9,500,000.00	\$1,900,000		\$7,600,000			\$9,500,000	Yes
B	Park & Recreation	Partnership Matches (Large Matches)	Fair Park - AAM; MH, Tx DG; C Aq; Public Safety, Prkng Impr	Improvements to African American Museum, Music Hall, Texas Discovery Gardens, Children's Aquarium, critical public safety improvements, paving and parking infrastructure improvements.	7	CW	\$5,000,000.00			\$1,000,000	\$4,000,000		\$5,000,000	Yes
B	Park & Recreation	Playgrounds	D7 (Park B) - Playground Replacement (TBD)	Playground Replacement	7	CW	\$300,000.00				\$30,000	\$270,000	\$300,000	No
B	Park & Recreation	Playgrounds	Everglade Park - Playground Replacement	Playground Replacement- large all-inclusive	7	CW	\$750,000.00	\$750,000					\$750,000	Yes
B	Park & Recreation	Playgrounds	Mildred L. Dunn Park - Shade Structure Over Playground (PIP)	Shade Structure over playground/PIP	7	CW	\$150,000.00			\$30,000	\$120,000		\$150,000	Yes
B	Park & Recreation	Playgrounds	Peary Park - Playground Replacement	Playground Replacement	7	CW	\$300,000.00		\$300,000				\$300,000	Yes
B	Park & Recreation	Playgrounds	South Central Park - Playground Expansion	Playground Expansion	7	CW	\$200,000.00				\$200,000		\$200,000	Yes
B	Park & Recreation	Playgrounds	William Blair Jr. Park - Playground Replacement	Playground Replacement	7	CW	\$300,000.00		\$30,000		\$270,000		\$300,000	Yes
B	Park & Recreation	Renewal and Transformational Projects	Parkdale Lake Trail- FPRK to Parkdale Lk/Lawnview Prk (New)	New trail connection from Fair Park to Parkdale Lake / Lawnview Park	7	CW	\$3,000,000.00		\$600,000			\$2,400,000	\$3,000,000	Yes
B	Park & Recreation	Specialty Parks	Lakeland Hills Park - Skatepark (Redevelopment)	Full Skatepark redevelopment	7	CW	\$1,000,000.00	\$200,000		\$800,000			\$1,000,000	Yes
B	Park & Recreation	Agency Matches	Match/UNT Dallas Athletic complex (CW)	UNT Dallas athletic complex	8	CW	\$1,000,000.00			\$200,000	\$800,000		\$1,000,000	Yes
B	Park & Recreation	Aquatics	Community Pools (TBD) (CD8 Prj)	Community Pools TBD	8	CW	\$1,000,000.00	\$200,000	\$800,000				\$1,000,000	No
B	Park & Recreation	Athletic Field Development/Improvement	Wheatland Park - Develop Football Complex (New)	Develop football complex - new. Include parking, lighting, pavilion, and restrooms	8	CW	\$1,000,000.00	\$200,000	\$800,000				\$1,000,000	No
B	Park & Recreation	CDSF	Singing Hills Recreation Center - Aquatics Upgrades	Aquatics Upgrades	8	CDSF-CD8	\$4,000,000.00	\$800,000	\$3,200,000				\$4,000,000	Yes
B	Park & Recreation	Partnership Matches (Large Matches)	Trinity River Audubon Center - Master Plan Imprvmnts	Master Plan Improvements at TRAC	8	CW	\$3,000,000.00			\$600,000	\$2,400,000		\$3,000,000	Yes
B	Park & Recreation	Playgrounds	Arden Terrace Park - Playground Replacement	Playground Replacement	8	CW	\$300,000.00				\$300,000		\$300,000	Yes
B	Park & Recreation	Recreation Centers	Tommie M. Allen Rec Ctr- Inter Upgrades- Safety and Security	Interior Upgrades, MEP, Fire Protection	8	CW	\$862,084.00	\$862,084					\$862,084	Yes
B	Park & Recreation	Recreation Centers	Trinity River Audubon Cntr - Inter Strt Remodel, Ext Ex Rmdl	Interior Structure Remodel, including exterior exhibit remodel	8	CW	\$1,500,000.00			\$300,000	\$1,200,000		\$1,500,000	Yes
B	Park & Recreation	Renewal and Transformational Projects	Xieberg Park Loop Trail, Pavilion, Amenities	A loop trail, pavilion, and park amenities	8	CW	\$1,500,000.00			\$300,000	\$1,200,000		\$1,500,000	Yes
B	Park & Recreation	Agency Matches	White Rock Lake - Dredging (Corps)	Dredging lake, COD \$20M, Corps \$60M	9	CW	\$20,000,000.00	\$3,000,000	\$2,000,000			\$15,000,000	\$20,000,000	No
B	Park & Recreation	Partnership Matches (Large Matches)	Dallas Arboretum -Upgrades Multiple Buildings	Upgrades to main entrance, ticket booths, Rosine Hall, Terrace Restaurant, Sewell Board Room, gift store, admin offices and staff break room, restrooms, information booth, and loading dock.	9	9	\$4,000,000.00			\$800,000	\$3,200,000		\$4,000,000	No
B	Park & Recreation	Playgrounds	Bel Aire Park - Playground Replacement	Replace aging playground equipment	9	CW	\$200,000.00					\$200,000	\$200,000	No
B	Park & Recreation	Playgrounds	Casa View Park - Playground Replacement	Replace aging playground equipment	9	CW	\$200,000.00	\$200,000					\$200,000	Yes
B	Park & Recreation	Playgrounds	Cotillon Park - Playground Replacement	Playground Replacement	9	CW	\$300,000.00				\$300,000		\$300,000	Yes
B	Park & Recreation	Playgrounds	White Rock Lake - Playground Replacements (WRL; Wlnsted)	Playground Replacement; 01-Plgrd-WRL Park 2-Wlnsted	9	CW	\$300,000.00	\$30,000	\$270,000				\$300,000	No
B	Park & Recreation	Trail Improvements	White Rock Lake Trail - E Lawther - Rcnstrct; Expd Wdth	Reconstruct and expand trail to 12ft width (East Lawther)	9	CW	\$2,500,000.00	\$500,000				\$2,000,000	\$2,500,000	No
B	Park & Recreation	CDSF	Bushmills - Park Site Improvements	Park Site Improvements	10	CDSF-CD10	\$300,000.00	\$300,000					\$300,000	Yes
B	Park & Recreation	CDSF	Hamilton Park - Tennis Court Repairs	Tennis Court Repairs	10	CDSF-CD10	\$75,000.00		\$75,000				\$75,000	Yes
B	Park & Recreation	CDSF	Harry S. Moss Park - Pavilion	Pavilion	10	CDSF-CD10	\$425,000.00			\$425,000			\$425,000	No
B	Park & Recreation	CDSF	McCree Park - Site Improvements (CD10)	Park Site Improvements	10	CDSF-CD10	\$500,000.00	\$50,000			\$450,000		\$500,000	No
B	Park & Recreation	CDSF	Orbiter Park - Site Improvements	Park Site Improvements	10	CDSF-CD10	\$700,000.00		\$700,000				\$700,000	No
B	Park & Recreation	CDSF	Site Improvements - 12000 Greenville	Site Improvements	10	CDSF-CD10	\$500,000.00			\$100,000	\$400,000		\$500,000	No
B	Park & Recreation	Multi-Departmental Shared Use Facilities	Multi-Use Facility - Pickleball - 12000 Grnvl Ave (D10 Prj)	DWU/PKR Multi-Use Facility - Pickleball Courts- 12000 Greenville Ave.	10	CW	\$1,300,000.00			\$260,000	\$1,040,000		\$1,300,000	No

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Prop	Proposition	Category	Project Name	Description	Council District (Constructed In)	Council District (Funding District)	Bond Value Amount	Year 1 Proposed Allocation	Year 2 Proposed Allocation	Year 3 Proposed Allocation	Year 4 Proposed Allocation	Year 5 Proposed Allocation	Total Allocations	High Equity Impact Area?2
B	Park & Recreation	Pedestrian Bridge Replacements	R.P. Brooks Trail - Pedestrian Bridge	Pedestrian Bridge Replacement	10	CW	\$750,000.00	\$750,000					\$750,000	Yes
B	Park & Recreation	Playgrounds	Orbiter Park - Playground (New)	Playground, New	10	CW	\$300,000.00	\$300,000	\$270,000				\$300,000	No
B	Park & Recreation	Renewal and Transformational Projects	Forest/Audelia - Phase III – First, Second Floor of N Wing	Phase III - First and Second Floor of North Wing	10	CW	\$15,000,000.00				\$3,000,000	\$12,000,000	\$15,000,000	Yes
B	Park & Recreation	Trail Improvements	White Rock Crk Trl - Walnut Hill (Lk Hghlnds Trl Con) NW Hwy	Walnut Hill (Lake Highlands Trail Connection) to NW Hwy – Reconstruct and expand to 12 ft width include roadway underpasses with erosion control with new bridges	10	CW	\$7,000,000.00	\$1,400,000		\$5,600,000			\$7,000,000	No
B	Park & Recreation	Playgrounds	Cottonwood Park - Playground Replacement	Playground Replacement	11	CW	\$300,000.00	\$300,000					\$300,000	Yes
B	Park & Recreation	Playgrounds	Kiowa Parkway - Playground Replacement	Playground Replacement	11	CW	\$300,000.00		\$300,000				\$300,000	No
B	Park & Recreation	Playgrounds	Pagewood Park - Playground (North End)	Pagewood Park - North End Playground	11	CW	\$300,000.00		\$300,000				\$300,000	No
B	Park & Recreation	Renewal and Transformational Projects	Dallas International District - Land Acquisition	Land Acquisition, Phase 1, Phase 2	11	CW	\$20,000,000.00	\$10,000,000	\$10,000,000				\$20,000,000	No
B	Park & Recreation	CDSF	Rosemeade Park - Youth Sports Complex	Youth Sports Complex	12	CDSF-CD12	\$5,000,000.00			\$1,000,000		\$4,000,000	\$5,000,000	No
B	Park & Recreation	Playgrounds	Barry H. Barker Park - Playground Replacement	Playground Replacement	12	CW	\$300,000.00				\$300,000		\$300,000	No
B	Park & Recreation	Playgrounds	Bent Tree Meadow Park - Playground Replacement	Playground Replacement	12	CW	\$300,000.00	\$300,000					\$300,000	No
B	Park & Recreation	Playgrounds	Campbell Green Park - Playground Replacement (Large)	Playground Replacement - Large All Inclusive	12	CW	\$750,000.00	\$750,000					\$750,000	No
B	Park & Recreation	Playgrounds	Frankford Park - Playground Replacement	Playground Replacement	12	CW	\$300,000.00	\$300,000					\$300,000	No
B	Park & Recreation	Playgrounds	Timberglen Park - Playground Replacement	Playground Replacement	12	CW	\$300,000.00				\$30,000	\$270,000	\$300,000	No
B	Park & Recreation	Recreation Centers	Campbell Green Rec Ctr - Inter Upgrades- Safety and Security	Interior Upgrades, MEP, Fire Protection, Communication, Security	12	CW	\$1,564,018.00	\$1,564,018					\$1,564,018	No
B	Park & Recreation	Recreation Centers	Campbell Green Recreation Ctr - Mjr Renovation/Replacement	Replacement/Major Renovation, No natatorium	12	CW	\$7,000,000.00	\$7,000,000					\$7,000,000	No
B	Park & Recreation	Renewal and Transformational Projects	Rosemeade Park - Site Development Phase I	Phase I - Site Development	12	CW	\$4,750,000.00			\$950,000		\$3,800,000	\$4,750,000	No
B	Park & Recreation	Trail Improvements	Cottonbelt Trail - Trailhead Development	Trailhead development	12	CW	\$1,000,000.00		\$1,000,000				\$1,000,000	No
B	Park & Recreation	CDSF	Preston Hollow Park - Pavilion (Renovate or Replace)	Renovate or Replace Pavilion	13	CDSF-CD13	\$125,000.00			\$125,000			\$125,000	No
B	Park & Recreation	CDSF	Royal Park - Tennis and Pickleball Court Renovation	Renovate Tennis/Pickleball Courts	13	CDSF-CD13	\$325,000.00	\$325,000					\$325,000	No
B	Park & Recreation	Playgrounds	Crestline Park - Playground Replacement	Playground Replacement	13	CW	\$300,000.00			\$300,000			\$300,000	No
B	Park & Recreation	Playgrounds	Preston Hollow Park - Playground Replacement	Playground Replacement	13	CW	\$300,000.00					\$300,000	\$300,000	No
B	Park & Recreation	Playgrounds	Walnut Hill Park - Playground Replacement	Playground Replacement	13	CW	\$300,000.00				\$30,000	\$270,000	\$300,000	No
B	Park & Recreation	Recreation Centers	Marcus Park - Renovation (Major)	Major Renovation	13	CW	\$4,000,000.00	\$800,000	\$3,200,000				\$4,000,000	No
B	Park & Recreation	Spraygrounds	Vickery Meadow - Sprygrnd (New); Pavln Vick Mdw (Fair Oaks)	New Sprayground and Pavilion at Vickery Meadow (Fair Oaks)	13	CW	\$3,500,000.00		\$700,000		\$2,800,000		\$3,500,000	No
B	Park & Recreation	CDSF	Abrams Triangle Park - Monuments	Monuments	14	CDSF-CD14	\$60,000.00	\$60,000					\$60,000	No
B	Park & Recreation	CDSF	Craddock Park - Shade Structure	Shade Structure	14	CDSF-CD14	\$20,000.00	\$20,000					\$20,000	No
B	Park & Recreation	CDSF	Exall Park - Playground	Playground	14	CDSF-CD14	\$300,000.00			\$30,000	\$270,000		\$300,000	No
B	Park & Recreation	CDSF	Klyde Warren Park - Site Development (CD14)	Site Development	14	CDSF-CD14	\$1,000,000.00	\$1,000,000					\$1,000,000	No
B	Park & Recreation	CDSF	Klyde Warren Park - Site Development (Mayor)	Site Development	14	CDSF-MAYOR	\$1,000,000.00	\$1,000,000					\$1,000,000	No
B	Park & Recreation	CDSF	Turtle Creek Parkway - Dredging/Erosion Control	Dredging/Erosion Control	14	CDSF-CD14	\$1,000,000.00			\$200,000	\$800,000		\$1,000,000	No
B	Park & Recreation	CDSF	Willis C. Winters Park - Flag Pole	Flagpole	14	CDSF-CD14	\$20,000.00		\$20,000				\$20,000	No
B	Park & Recreation	Partnership Matches (Large Matches)	Klyde Warren Park - Phase II Implementation (Match)	KWP Partnership Match/Matching Dollars Phase II implementation	14	CW	\$4,500,000.00	\$4,500,000					\$4,500,000	No
B	Park & Recreation	Partnership Matches (Large Matches)	Turtle Creek Park Trl - Con Katy Trl; Ntr Tls; AH Rf; ErCtrl	Pedestrian circulation and connection to Katy Trail, nature trails, flagstone bridge and ramps over Turtle Creek, scenic overlooks, erosion control, subsurface drainage, crosswalks, landscape and infrastructure improvements, new roof for Arlington Hall	14	CW	\$1,500,000.00			\$300,000	\$1,200,000		\$1,500,000	No
B	Park & Recreation	Playgrounds	Cochran Park - Playground Replacement	Playground Replacement	14	CW	\$300,000.00			\$300,000			\$300,000	No
B	Park & Recreation	Playgrounds	Cole Park - Playground Replacement	Playground Replacement	14	CW	\$300,000.00			\$300,000			\$300,000	No
B	Park & Recreation	Playgrounds	Tietze Park - Playground Replacement	Playground Replacement	14	CW	\$300,000.00		\$30,000	\$270,000			\$300,000	No
B	Park & Recreation	Playgrounds	Willis C. Winters Park - Playground Replacement	Playground Replacement	14	CW	\$300,000.00		\$300,000				\$300,000	No
B	Park & Recreation	Recreation Centers	Exall Park Rec Cntr - Demo (New); Splash Pad, Sr Ctr	Demo existing end of service life, New Recreation Center and Splash Pad, include Senior Center, design and construction	14	CW	\$17,660,000.00	\$3,532,000			\$14,128,000		\$17,660,000	No
B	Park & Recreation	Specialty Parks	Skatepark with Lights (CD14 Prj)	Skatepark with lights	14	14	\$500,000.00				\$100,000	\$400,000	\$500,000	No
B	Park & Recreation	Partnership Matches (Large Matches)	Southern Gateway - Deck Park Dvlpmnt Phase II	Matching funds for the development of a deck park Phase II	1, 4	CW	\$15,000,000.00		\$3,000,000		\$12,000,000		\$15,000,000	Yes
B	Park & Recreation	Partnership Matches (Large Matches)	Katy Trail - Fairmount/Maple Entr (New); Knox to Harvard Trl	Fairmount/Maple New Entrance: Grading, concrete paths, stairs, ADA accessibility, landing area, irrigation, landscape plantings; Knox to Harvard Trail Segment Renovation including drainage and irrigation.	2, 14	CW	\$1,000,000.00	\$200,000	\$800,000				\$1,000,000	No
B	Park & Recreation	CDSF	Santa Fe Trail - Master Plan Development	Master Plan Development	2, 9, 14	CDSF-CD2, 9, 14	\$250,000.00			\$250,000			\$250,000	Yes
B	Park & Recreation	Trail Improvements	Santa Fe Trail - Phase I	Phase I	2, 9, 14	CW	\$2,000,000.00		\$400,000	\$1,600,000			\$2,000,000	Yes
B	Park & Recreation	Partnership Matches (Large Matches)	Five Mile Creek Greenbelt Master Plan Impl Kessler Plan	Master Plan Implementation , Kessler Plan for Five Mile Creek	3, 4	CW	\$7,000,000.00				\$1,400,000	\$5,600,000	\$7,000,000	Yes
B	Park & Recreation	Agency Matches	Match/DISD/Dallas College (CW)	DISD/Cool Schools (up to 20 sites); DISD Athletic fields, Dallas College (Cool School-like agreement), etc.		CW	\$4,000,000.00				\$800,000	\$3,200,000	\$4,000,000	No
B	Park & Recreation	Agency Matches	Match/Greening Czar Parks (CW)	Greening Czar parks		CW	\$1,000,000.00		\$200,000	\$800,000			\$1,000,000	No
B	Park & Recreation	Agency Matches	Willis Winters Park DISD Cool School Match	DISD/Cool Schools: Willis Winters Park		CW	\$1,000,000.00		\$1,000,000				\$1,000,000	No

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B	Park & Recreation	Partnership Matches (Small Matches)	Match/Community Partner (CW)	Community Partner Match Funding	CW	CW	\$1,000,000.00			\$1,000,000			\$1,000,000	No
C	Flood Protection and Storm Drainage	Erosion Control	Coombs Creek Dr 637	Unnamed Trib. to Coombs Creek - Private - Type 1, one home threatened, 11' from bank 15' deep, approximately 65 LF of erosion protection	1	1	\$261,625.00	\$39,244		\$222,381			\$261,625	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Hampton N 635	Unnamed Trib. to Coombs Creek - Private - Type 1, one home threatened, 11' from bank 7' deep, approximately 60 LF of erosion protection	1	1	\$241,500.00	\$36,225		\$205,275			\$241,500	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Jefferson W 2909	Coombs Creek - Private - Type 1, one home threatened, approx. 8' from bank 14' deep, approx. 70 LF of erosion protection	1	1	\$281,750.00	\$42,263		\$239,488			\$281,750	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Sheldon Ave 3303 (Fire Station 26)	Unnamed Tributary to Coombs Creek - Public - Type 1, 1 structure threatened, approx. 4' from bank 14' deep. Approx. 200 LF of gabion wall.	1	1	\$805,000.00	\$120,750		\$684,250			\$805,000	Yes
C	Flood Protection and Storm Drainage	Flood Management/Protection	Coombs Creek Flood Management Study Update	Update of 1983 Coombs Creek FMS & 2021 Kidd Springs Tunnel TM. Update H&H if needed. Identify new projects, including the evaluation of naturalistic and holistic streambank stabilization and protection, for Coombs Creek and Kidds Springs.	1	1	\$552,000.00		\$552,000				\$552,000	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Springhill Dr 2302, 2310, 2314, & 2320	S. Fork of Ash Creek - Private - Type 1 - 2302 dist:45',depth:12',100'; 2310 dist:35',depth:15',75'; 2314 dist:45',depth:15',100'; 2320 dist:15',depth:26',112'	2	2	\$1,557,675.00	\$233,651		\$1,324,024			\$1,557,675	No
C	Flood Protection and Storm Drainage	Storm Drainage	Harry Hines 5323	UT Southwestern Basement flooded, design and construction	2	2	\$241,500.00			\$36,225		\$205,275	\$241,500	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Kiest Valley Parkway @ Kiest Knoll Outfall Protection	Five Mile Creek - Public - Type II, culvert headwall threatened, 1' from bank 16' deep, approx. 60 LF of erosion protection.	3	3	\$264,500.00	\$39,675		\$224,825			\$264,500	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Ravinia S. 3338	Five Mile Creek - Private - Type I, house threatened, erosion around end of mortared stone headwall at culvert outfall, 20' from house, 4' deep, about 125 LF gabion wall.	3	3	\$503,125.00	\$75,469		\$427,656			\$503,125	No
C	Flood Protection and Storm Drainage	Storm Drainage	Southwood - Franklin (S) Area	Provide 100-year upgrade to existing system. One known garage floods, street flooding, design and construction. Site 12L 199S Misc. Flooding Report	3	3	\$2,012,500.00			\$301,875		\$1,710,625	\$2,012,500	No
C	Flood Protection and Storm Drainage	Erosion Control	11th E 1615	Cedar Creek - Private - Type 1, one commercial structure threatened, 2' from bank 22' deep, approx. 110 LF of erosion protection.	4	4	\$442,750.00	\$66,413		\$376,338			\$442,750	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Outfall at Compton 1203/1205	Cedar Creek - Public/Private - Design and construction of outfall & flume replacement that is currently bridging a portion of Creek. 18' from bank, 26' deep, approx. 120 LF of erosion protection	4	4	\$483,000.00	\$72,450		\$410,550			\$483,000	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Woody Branch Erosion Control- Glen Oaks & Hunters View Grp 2	Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln.	4	4	\$790,725.00	\$118,438		\$672,287			\$790,725	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Woody Branch Erosion Control- Glen Oaks & Hunters View Grp 6	Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln.	4	4	\$1,292,025.00	\$193,804		\$1,098,221			\$1,292,025	Yes
C	Flood Protection and Storm Drainage	Storm Drainage	Harlandale - Strickland Area	Apartment building floods, design and construction	4	4	\$1,230,500.00		\$184,575		\$1,045,925		\$1,230,500	Yes
C	Flood Protection and Storm Drainage	Flood Management	Military Parkway @ Urbandale Park	Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping and 0.55 fps from Stream 581 regulatory model during 100-year.	5	5	\$575,000.00			\$86,250		\$488,750	\$575,000	Yes
C	Flood Protection and Storm Drainage	Storm Drainage	Bruton Terrace Est. Storm Drainage Relief	Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway.	5	5	\$575,000.00		\$86,250		\$488,750		\$575,000	No

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C	Flood Protection and Storm Drainage	Storm Drainage	Hymie Circle 10105-10109	Design & Const. - No system on improved street. Current street and gutters no longer have adequate slopes to convey runoff. Add system at the cul-de-sac of Hymie Circle to Masters Road.	5	5	\$408,250.00		\$61,238		\$347,013		\$408,250	Yes
C	Flood Protection and Storm Drainage	Flood Management	North Davilla Dr Estates Channel Repair (3755 Clover Lane)	Design & Const of remediations to the concreted lined channel of the North Davilla Drive Estates from Mixon to Marsh.	6	6	\$529,000.00		\$79,350		\$449,650		\$529,000	No
C	Flood Protection and Storm Drainage	Storm Drainage	4126 Maybeth Drainage Relief	Design & construction of an inlet and approximately 120 LF of 24" RCP to drain cul-de-sac to sump. Existing cul-de-sac currently is being drained by an undersize PVC pipe.	6	6	\$132,250.00		\$19,838		\$112,413		\$132,250	No
C	Flood Protection and Storm Drainage	Storm Drainage	Cresthaven/Culcourt St Storm Drainage Relief	Design and const. of a storm sewer conveyance system along Cresthaven and Culcourt to prevent runoff from flooding properties along Culcourt.	6	6	\$1,173,000.00		\$175,950			\$997,050	\$1,173,000	No
C	Flood Protection and Storm Drainage	Erosion Control	Claremont 8017, 8023, and 8030	Stream 5B5 - Private - 8017: type 1, house threatened, 5', 8', 140 LF; 8023: type III fence/yard threatened 12', 5', 75 LF; 8030: type II detached garage 12', 10', 60 LF	7	7	\$543,375.00	\$81,506		\$461,869			\$543,375	No
C	Flood Protection and Storm Drainage	Erosion Control	El Cerrito 2490 & Hunnicut 8181	Stream 5B5 - Private - Type 1, one home & existing retaining wall threatened. El Cerrito on bank and 9' deep. Hunnicut 7' from bank and 8' deep. Approx. 200 LF of gabion wall	7	7	\$805,000.00	\$120,750	\$684,250				\$805,000	No
C	Flood Protection and Storm Drainage	Flood Management	2310 Chart Concrete Drainage Channel Repair	Repair various areas of the concrete lined channel/alley in the area of Chart, Oldbridge, and Rocklyen	7	7	\$546,250.00			\$81,938		\$464,313	\$546,250	No
C	Flood Protection and Storm Drainage	Storm Drainage	Atlanta St. - South Blvd. to MLK Jr. Blvd.	Design & Const. of repairs to existing storm sewer system. Install approx. four 14" inlets, 500 LF of 36" RCP, 60 LF of 24" RCP storm laterals on Atlanta St. from MLK Jr. Blvd. to South Blvd.	7	7	\$575,000.00		\$86,250		\$488,750		\$575,000	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Glencairn 460	Herring Branch - Private - 70 LF gabion wall, 15' height, Type I, house threatened, difficult access	8	8	\$281,750.00	\$42,263		\$239,488			\$281,750	Yes
C	Flood Protection and Storm Drainage	Erosion Control	Wixom Lane 835	Prairie Creek Branch - Private - Type I, 1 home threatened - design and construction. Approx. 50 LF.	8	8	\$201,250.00	\$30,188		\$171,063			\$201,250	No
C	Flood Protection and Storm Drainage	Flood Management	Hickory Creek Floodplain Management Study	Comprehensive floodplain management study with updated flood mapping and recommendations for improvements	8	8	\$253,000.00		\$253,000				\$253,000	Yes
C	Flood Protection and Storm Drainage	Flood Management	Jan Creek Culvert @ Wheatland	Add culvert, raise road, FREQ. 100 YR., DEPTH 1.3, design and construction	8	8	\$1,035,000.00			\$155,250		\$879,750	\$1,035,000	Yes
C	Flood Protection and Storm Drainage	Flood Management	Oak Haven Lane 8602	Design & Const - Replace existing culvert crossing that is continually subject to blockage potentially causing road to flood.	8	8	\$207,000.00			\$31,050		\$175,950	\$207,000	Yes
C	Flood Protection and Storm Drainage	Storm Drainage	5827 Bluffman Storm Drainage Relief	Storm drainage relief at 5827 Bluffman. Analysis, Design, and construction. Current system approx. 5-yr	8	8	\$402,500.00		\$60,375			\$342,125	\$402,500	Yes
C	Flood Protection and Storm Drainage	Storm Drainage	Glencairn 216	One home floods - inadequate drainage system at low point in street	8	8	\$327,750.00			\$49,163		\$278,588	\$327,750	Yes
C	Flood Protection and Storm Drainage	Flood Management	Reinhart Branch Flood Management Study Update	Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion.	9	9	\$230,000.00		\$230,000				\$230,000	Yes
C	Flood Protection and Storm Drainage	Storm Drainage	Sanford Ave Relief System (Little Forest Hill) Phase 2	Continuation of the Sanford Ave Relief System project. 100-year drainage improvements from Sanford Ave @ Daytonia to Tavaros @ Forest Hills Blvd.	9	9	\$2,300,000.00		\$345,000		\$1,955,000		\$2,300,000	No
C	Flood Protection and Storm Drainage	Erosion Control	Audelia Rd 11655 (Building 8 to 10)	Jackson Branch - Private, Type 1, three structures threatened. Approximately 370 LF of gabion wall. - Design & Construction	10	10	\$1,489,250.00	\$223,388		\$1,265,863			\$1,489,250	No
C	Flood Protection and Storm Drainage	Storm Drainage	10101 Royal Highlands Drainage Improvements	Installation of storm sewer and inlets to provide drainage relief to 10101 Royal Highlands	10	10	\$115,000.00			\$17,250		\$97,750	\$115,000	No

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C	Flood Protection and Storm Drainage	Storm Drainage	9728 Springtree Storm Drainage Relief	Design & Const. Alley drainage bypassing and flooding property a 9728 Springtree. Propose 21" RCP and inlet to capture runoff.	10	10	\$471,500.00			\$70,725		\$400,775	\$471,500	No
C	Flood Protection and Storm Drainage	Storm Drainage	Fairglen Dr 8928	Approximately 200 LF 21" pipe, 1-10' inlet, to relieve street flooding	10	10	\$132,250.00			\$19,838		\$112,413	\$132,250	No
C	Flood Protection and Storm Drainage	Erosion Control	Hillcrest Rd 13059	White Rock Creek - Address erosion threatening upstream/downstream & areas under the bridge not covered by PB140864. Not for bridge repair. Approx. 220 LF of erosion protection.	11	11	\$885,500.00	\$132,825		\$752,675			\$885,500	No
C	Flood Protection and Storm Drainage	Storm Drainage	Spring Grove 13300 Block	Upgrade drainage system in the area of 13300 Spring Grove Ave to provide flooding relief during the 100-year. Refer to the 2021 AZB Report.	11	11	\$1,725,000.00		\$258,750		\$1,466,250		\$1,725,000	No
C	Flood Protection and Storm Drainage	Erosion Control	Davenport Road 17911	Stream 5B13 - Private - Type 1, 1 house threatened, ~23' from bank, ~19' deep, ~120' of gabion	12	12	\$483,000.00	\$72,450		\$410,550			\$483,000	No
C	Flood Protection and Storm Drainage	Erosion Control	Forston Ave 18503	McKamy Branch - Private - Type 1, one home threatened, approx. 6' from bank and 9' deep. Approx. 45 LF of gabion wall	12	12	\$181,125.00	\$27,169		\$153,956			\$181,125	No
C	Flood Protection and Storm Drainage	Erosion Control	Nutwood Cir. 6402	McKamy Branch - Private - Type 1, two homes and utility pole threatened, approx. 6' from bank and 22' deep. Approx. 50 LF of erosion control	12	12	\$201,250.00	\$30,188		\$171,063			\$201,250	No
C	Flood Protection and Storm Drainage	Storm Drainage	Calm Meadow Drainage Rehabilitation	Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond.	12	12	\$310,500.00			\$46,575		\$263,925	\$310,500	No
C	Flood Protection and Storm Drainage	Storm Drainage	6231 Pemberton Drainage Relief System	Design & Const of drainage relief system at Pemberton Dr Cul-De-Sac and Pemberton Dr. @ Tibbs St.	13	13	\$586,500.00			\$87,975		\$498,525	\$586,500	No
C	Flood Protection and Storm Drainage	Storm Drainage	Desco 7108	One house floods, streets flood, design and construction. Site 45 1995 Misc. Flooding Report	13	13	\$281,750.00			\$42,263		\$239,488	\$281,750	No
C	Flood Protection and Storm Drainage	Storm Drainage	Royal Spring 10510 Storm Drainage Relief	Design & construction of drainage relief system at the intersection of Rosser Road and Royal Springs to prevent runoff bypassing ditches and potentially flooding 10510 Royal Springs	13	13	\$123,575.00			\$18,536		\$105,039	\$123,575	No
C	Flood Protection and Storm Drainage	Storm Drainage	Weeburn 3677 Storm Drainage Relief	Stormwater runoff bypassing alley and flooding home. Install 10-foot storm inlet and lateral to main system.	13	13	\$172,500.00			\$25,875		\$146,625	\$172,500	No
C	Flood Protection and Storm Drainage	Storm Drainage	Wentwood 7314	Property flooding, design and construction	13	13	\$241,500.00			\$36,225		\$205,275	\$241,500	No
C	Flood Protection and Storm Drainage	Storm Drainage	Whitehall 3870 Storm Drainage Relief	Remove and replace existing 24" RCP to new 30 RCP (150 linear feet). Install 10-foot storm inlet to a 21" RCP lateral (100 ft to connect to new 30" RCP).	13	13	\$161,000.00			\$24,150		\$136,850	\$161,000	No
C	Flood Protection and Storm Drainage	Storm Drainage	Yolanda Circle 5636	Replace approx. 380 LF of 15" RCP with approx. 30" RCP - Design and Construction	13	13	\$218,500.00			\$32,775		\$185,725	\$218,500	No
C	Flood Protection and Storm Drainage	Flood Management	Pruitt Branch @ C F Hawn	Analysis & Design. Construction will be a future project contingent on agreement/cooperation with TxDOT. Upsize culvert crossing of C F Hawn US 175 to prevent overtopping as shown by CTP F719.	5,8	5,8	\$575,000.00			\$86,250		\$488,750	\$575,000	Yes
C	Flood Protection and Storm Drainage	Flood Management	Knights Branch Upper Relief System Study	Study, Model, & Prelim Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects. Update PB174375 and FP21S06 estimates and limits	CW	CW	\$649,750.00		\$649,750				\$649,750	No
C	Flood Protection and Storm Drainage	Flood Management	White Rock Creek Floodplain Management Study Update	Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options	CW	CW	\$1,035,000.00		\$1,035,000				\$1,035,000	Yes
C	Flood Protection and Storm Drainage	Storm Drainage	East Peaks Upper/Middle Basin Relief System	Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Engineering of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan.	CW	CW	\$9,200,000.00		\$2,760,000		\$1,840,000	\$4,600,000	\$9,200,000	Yes

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C	Flood Protection and Storm Drainage	Storm Drainage	Mill Creek Drainage Relief System - Phase III	Engineering for remainder of creek area ROW, creek restoration, upper basin relief systems, and re-routing of existing system trunk lines that are on private property or crossing mid-block completes full relief for Mill Creek	CW	CW	\$10,800,000.00		\$3,240,000		\$2,160,000	\$5,400,000	\$10,800,000	Yes
D	Library Facilities	Library Facilities	North Oak Cliff Replacement - 338 W. 10th St.	Design & Construction (incl. books) of new 18,000 sf facility (PB5733)	1	1	\$16,182,500.00				\$16,182,500		\$16,182,500	Yes
D	Library Facilities	Library Facilities	Mountain Creek Library	Accessibility upgrades at public restrooms	3	CW	\$262,000.00	\$262,000					\$262,000	No
D	Library Facilities	CDSF	Library Signage - CDSF Project-CD4 (Prop D)	CDSF from CD 4	4	4	\$30,000.00	\$30,000					\$30,000	N/A
D	Library Facilities	Library Facilities	Martin Luther King Jr. Library Building C	Accessibility upgrades at public restrooms	7	CW	\$262,000.00	\$262,000					\$262,000	Yes
D	Library Facilities	Library Facilities	Skyline Library	Accessibility upgrades at public restrooms	7	CW	\$262,000.00	\$262,000					\$262,000	Yes
D	Library Facilities	Library Facilities	Kleberg-Rylee Library	Accessibility upgrades at public restrooms	8	CW	\$262,000.00	\$262,000					\$262,000	Yes
D	Library Facilities	Library Facilities	Skillman Southwestern Library	Accessibility upgrades at public restrooms	9	CW	\$262,000.00	\$262,000					\$262,000	No
D	Library Facilities	Library Facilities	Renner Frankford Library	Accessibility upgrades at public restrooms	12	CW	\$262,000.00	\$262,000					\$262,000	No
D	Library Facilities	Library Facilities	Park Forest Replacement - 3728 High Vista Dr.	Design & Construction (incl. books) of new 18,000 sf facility (PB5734)	13	13	\$16,182,500.00			\$16,182,500			\$16,182,500	No
D	Library Facilities	Library Facilities	Preston Royal Branch Library Renovation - 5626 Royal Ln. (Match)	Design & Renovation of existing 12,000 sf facility	13	13	\$9,039,000.00	\$903,900	\$8,135,100				\$9,039,000	No
D	Library Facilities	Library Facilities	Lakewood Library	Accessibility upgrades at public restrooms	14	CW	\$262,000.00	\$262,000					\$262,000	No
D	Library Facilities	Library Facilities	Oak Lawn Library	Accessibility upgrades at public restrooms	14	CW	\$262,000.00	\$262,000					\$262,000	No
E	Cultural Arts Facilities	Renovation as defined by Proposition E	Oak Cliff Cultural Center	Renovation of Oak Cliff Cultural Center and upgrade bathrooms including ADA enhancements	1	CW	\$450,000.00				\$45,000	\$405,000	\$450,000	Yes
E	Cultural Arts Facilities	Cultural Arts Facilities	Sammons Center for the Arts	Exterior Sealing / water infiltration mitigation, Window replacement, repair drainage issues, repairs and updates to elevator and restrooms updates	2	CW	\$3,789,492.43			\$378,949	\$3,410,543		\$3,789,492	Yes
E	Cultural Arts Facilities	Renovation as defined by Proposition E	South Dallas Cultural Center	Replace HVAC, repair roof drains/downspouts, new roof, repair exterior/mitigate water infiltration; install HVAC control (AX JACE) Quantity 1, Upgrades to black box, including reconfiguration to maximize space and utilization by small groups and community upgrade outdated bathrooms, full replacement of gallery flooring and ancillary spaces, including replacement of hallway flooring	7	CW	\$2,276,078.49				\$227,607	\$2,048,471	\$2,276,078	Yes
E	Cultural Arts Facilities	Cultural Arts Facilities	Bath House Cultural Center	Replace main switch gear, electrical panels, new roof, water infiltration, and enhance exterior restoration sealant to BHCC to ensure that it is historically accurate to original 1931 building	9	CW	\$1,474,180.00				\$147,418	\$1,326,762	\$1,474,180	No
E	Cultural Arts Facilities	Cultural Arts Facilities	Annette Strauss Square	Replace stage house roof, public restrooms roof, HVAC, repair lighting, safety lighting, and fire suppression updates (includes OAC-CBTF funding)	14	CW	\$575,575.00	\$57,558	\$518,017				\$575,575	No
E	Cultural Arts Facilities	Cultural Arts Facilities	Dallas Black Dance Theatre	Roof - terra cotta tile replacement, replacement of HVAC units, security upgrades, elevator modernization, water infiltration mitigation, and replace flooring	14	CW	\$3,127,850.00			\$312,785	\$2,815,065		\$3,127,850	No
E	Cultural Arts Facilities	Cultural Arts Facilities	Dallas Museum of Art	Install chiller replacement, replace switchgear, replace air handler, install temperature and humidity control (controls, humidifiers, dehumidifiers), install temp and humidity control terminal boxes, install exhaust ventilation system (exhaust fans), install make-up air (dampers, MAU, filters), install controls, install second utility (redundant utility support), and funding to help fund fire suppression system.	14	CW	\$20,014,618.70	\$2,001,462	\$18,013,157				\$20,014,619	No

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E	Cultural Arts Facilities	Cultural Arts Facilities	Kalita Humphreys Theater	HVAC repair/replacement, fire alarm replacement, public safety upgrades, security upgrades, elevator upgrades, interior and exterior ADA accessibility enhancements, exterior repairs, water infiltration mitigation, backstage area enhancements and replacements - including bathrooms, dressing rooms, and rehearsal areas	14	CW	\$8,983,794.00				\$898,379	\$8,085,415	\$8,983,794	No
E	Cultural Arts Facilities	Cultural Arts Facilities	Latino Cultural Center	Repair foundation for original building LCC Phase I, replace and repair paver stones in main plaza, window replacement for original lobby and stage floor, add HVAC controls, repair foundation, replace roof, and exterior water infiltration mitigation	14	CW	\$4,033,356.40		\$403,336	\$3,630,020			\$4,033,356	No
E	Cultural Arts Facilities	Cultural Arts Facilities	Majestic Theatre	Exterior repairs / water infiltration mitigation and window replacement, seating replacement, elevator upgrades and repairs, interior ADA accessibility enhancements/upgrades; Install HVAC control (AX JACE) quantity 1, and restore historic façade including water infiltration	14	CW	\$8,344,274.49				\$834,428	\$7,509,846	\$8,344,274	No
E	Cultural Arts Facilities	Cultural Arts Facilities	Meverson Symphony Center	High roof and water infiltration repairs, replace reverb chambers (acoustical panels)	14	CW	\$7,318,996.00	\$4,500,000				\$2,818,996	\$7,318,996	No
E	Cultural Arts Facilities	Cultural Arts Facilities	Moody Performance Hall	Replace/upgrade HVAC and controls, roof repairs, install HVAC control (AX JACE)	14	CW	\$2,308,978.49			\$230,898	\$2,078,080		\$2,308,978	No
E	Cultural Arts Facilities	Cultural Arts Facilities	Winspear Opera House	Building envelope, canopy repairs, flooring, public safety, HVAC, elevators, lighting, security and public safety upgrades, backstage IT updates, fire suppression and alarm systems, updates to black box space.	14	CW	\$6,614,190.00	\$661,419		\$5,952,771			\$6,614,190	No
E	Cultural Arts Facilities	Cultural Arts Facilities	Wyly Theatre	Elevators repairs and updates, HVAC, roof repairs, public safety, fire alarm and suppression system replacement/upgrades, updates to black box space, building envelope, stage level window repairs; floor to ceiling repairs; all scenic mechanisms no longer function, not supported; repair window scenic elements and track mechanisms	14	CW	\$5,007,584.00	\$500,758			\$4,506,826		\$5,007,584	No
E	Cultural Arts Facilities	Renovation as defined by Proposition E	AT&T Performing Arts Center	Campus-wide public safety, security upgrades, cameras, lighting, parking garage repairs and plaza repairs to Sammons Park.	14	CW	\$881,032.00	\$88,103	\$792,929				\$881,032	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #14 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	1	1	\$52,400.00		\$52,400				\$52,400	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #14 - HVAC	Install HVAC Control (AX JACE) Quantity 1	1	1	\$16,478.49		\$16,478				\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #15	Install HVAC Control (AX JACE) Quantity 1	1	1	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #26 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	1	1	\$52,400.00		\$52,400				\$52,400	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #26 - HVAC	Install HVAC Control (AX JACE) Quantity 1	1	1	\$16,478.49		\$16,478				\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Clothing Warehouse P	Install HVAC Control (AX JACE) Quantity 1	2	CW	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Maintenance C	Install HVAC Control (AX JACE) Quantity 1	2	CW	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Rookie Bldg B	Install HVAC Control (AX JACE) Quantity 1	2	CW	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #3	Install HVAC Control (AX JACE) Quantity 1	2	2	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #4 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	2	2	\$52,400.00		\$52,400				\$52,400	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #4 - HVAC	Install HVAC Control (AX JACE) Quantity 1	2	2	\$16,478.49		\$16,478				\$16,478	No

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F	Public Safety Facilities	Fire Department Facilities	Fire Station #8 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	2	2	\$52,400.00		\$52,400				\$52,400	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #8 - HVAC	Install HVAC Control (AX JACE) Quantity 1	2	2	\$16,478.49		\$16,478				\$16,478	No
F	Public Safety Facilities	Police Facilities	Bellevue Garage	Garage rehab at Bellevue-Add more drains, seal expansion joints, clear out the drains, and waterproofing the top decks. - based on \$20 per sqft waterproofing	2	CW	\$1,310,000.00		\$131,000	\$1,179,000			\$1,310,000	No
F	Public Safety Facilities	Police Facilities	Central Patrol - Electrical	Upgrade electrical panels and wiring to meet the increasing demand at the facility	2	CW	\$655,000.00				\$65,500	\$589,500	\$655,000	No
F	Public Safety Facilities	Police Facilities	Central Patrol - Fire System	Building lacks water sprinkler system and fire alarm system. No fire alarm or sprinkler system installed in facility.	2	CW	\$196,500.00				\$19,650	\$176,850	\$196,500	No
F	Public Safety Facilities	Police Facilities	Central Patrol - Locker Rooms	Shower/locker room renovation men and women	2	CW	\$655,000.00				\$65,500	\$589,500	\$655,000	No
F	Public Safety Facilities	Police Facilities	Central Patrol - Restrooms	Renovating men's and women's restrooms and including ADA improvement. Due to structural issues, restrooms at the Central Patrol condition	2	CW	\$262,000.00				\$26,200	\$235,800	\$262,000	No
F	Public Safety Facilities	Police Facilities	Quarter Master	Install HVAC Control (AX JACE) Quantity 1	2	CW	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Police Facilities	Radio Shop/Communications Building	Install HVAC Control (AX JACE) Quantity 1	2	CW	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #46	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	3	3	\$52,400.00		\$52,400				\$52,400	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #49	Install HVAC Control (AX JACE) Quantity 1	3	3	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #50	Install HVAC Control (AX JACE) Quantity 1	3	3	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #52 - HVAC	Install HVAC Control (AX JACE) Quantity 1	3	3	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #52 - Structure	Major structural concern- potential work needs to be done. Water in the basement.	3	3	\$786,000.00		\$78,600	\$707,400			\$786,000	Yes
F	Public Safety Facilities	Police Facilities	Dallas Police Training Academy Facility	Design and Construction of a new academy facility in partnership with UNT Dallas Campus	3	CW	\$50,000,000.00	\$50,000,000					\$50,000,000	Yes
F	Public Safety Facilities	Police Facilities	Southwest Police Station	Install HVAC Control (AX JACE) Quantity 1	3	CW	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #23 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	4	4	\$52,400.00		\$52,400				\$52,400	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #23 - HVAC	Install HVAC Control (AX JACE) Quantity 1	4	4	\$16,478.49		\$16,478				\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #32	Install HVAC Control (AX JACE) Quantity 1	5	5	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #34 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	5	5	\$52,400.00		\$52,400				\$52,400	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #34 - HVAC	Install HVAC Control (AX JACE) Quantity 1	5	5	\$16,478.49		\$16,478				\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #5 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	5	5	\$52,400.00		\$5,240	\$47,160			\$52,400	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #5 - Foundation	Structural assessment was completed and recommendation of foundation repairs were provided.	5	5	\$589,500.00		\$58,950	\$530,550			\$589,500	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #5 - HVAC	Install HVAC Control (AX JACE) Quantity 1	5	5	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #51	Install HVAC Control (AX JACE) Quantity 1	5	5	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Police Facilities	Southeast Patrol - Shower/Locker Room Renovation	Shower/locker room renovation men and women	5	CW	\$655,000.00				\$65,500	\$589,500	\$655,000	No
F	Public Safety Facilities	Police Facilities	Southeast Patrol - Water/Sewer	Domestic water supply lines and sanitary sewer lines repair/replacement, insulation, double check valve replacements, etc.	5	CW	\$262,000.00				\$26,200	\$235,800	\$262,000	No

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F	Public Safety Facilities	Fire Department Facilities	Fire Station #1 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	6	\$52,400.00		\$52,400				\$52,400	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #1 - HVAC	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49		\$16,478				\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #16 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	6	\$52,400.00		\$52,400				\$52,400	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #16 - HVAC	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49		\$16,478				\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #30 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	6	\$52,400.00		\$52,400				\$52,400	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #30 - HVAC	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49		\$16,478				\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #36	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #43 Replacement - 2844 Lombardy Ln	Site acquisition, design and construction of a replacement station currently located at 2844 Lombardy Ln (13,000 S.F.)	6	6	\$16,768,000.00		\$4,192,000	\$1,676,800	\$10,899,200		\$16,768,000	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #45	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #47	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #24	Roof Repairs/ Replacement and waterproofing	7	7	\$655,000.00		\$65,500	\$589,500			\$655,000	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #44	Install HVAC Control (AX JACE) Quantity 1	7	7	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #53	Install HVAC Control (AX JACE) Quantity 1	7	7	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #6	Install HVAC Control (AX JACE) Quantity 1	7	7	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Police Facilities	Property Division	Install HVAC Control (AX JACE) Quantity 1	7	CW	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #25	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	8	8	\$52,400.00		\$52,400				\$52,400	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #54	Install HVAC Control (AX JACE) Quantity 1	8	8	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Police Facilities	South Central PD	Install HVAC Control (AX JACE) Quantity 1	8	CW	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #31	Install HVAC Control (AX JACE) Quantity 1	9	9	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #39 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	9	9	\$52,400.00		\$52,400				\$52,400	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #39 - HVAC	Install HVAC Control (AX JACE) Quantity 1	9	9	\$16,478.49		\$16,478				\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #55	Install HVAC Control (AX JACE) Quantity 1	9	9	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #29 - Electrical	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	10	CW	\$52,400.00		\$52,400				\$52,400	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #29 - HVAC	Install HVAC Control (AX JACE) Quantity 1	10	10	\$16,478.49		\$16,478				\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Fire Station #57	Install HVAC Control (AX JACE) Quantity 1	10	10	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Police Facilities	Northeast Patrol - Chiller	Full chiller replacement	10	CW	\$655,000.00				\$65,500	\$589,500	\$655,000	No
F	Public Safety Facilities	Police Facilities	Northeast Patrol - Showers	Replace all showers	10	CW	\$655,000.00				\$65,500	\$589,500	\$655,000	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #56	Install HVAC Control (AX JACE) Quantity 1	11	11	\$16,478.49		\$16,478				\$16,478	No
F	Public Safety Facilities	Police Facilities	North Central Patrol - HVAC	Install HVAC Control (AX JACE) Quantity 1	12	CW	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Police Facilities	North Central Patrol - Interior Upgrades	Remodel holdover cells and interview rooms - improve soundproofing in the interview room, replace drywall with double-layered cement board in holdover cells, purchase and install storage shelving and desk in video closet, add AXON video cameras to...	12	CW	\$1,965,000.00				\$196,500	\$1,768,500	\$1,965,000	No
F	Public Safety Facilities	Police Facilities	North Central Patrol - Kitchen	Kitchen Renovation	12	CW	\$262,000.00				\$26,200	\$235,800	\$262,000	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #20	Install HVAC Control (AX JACE) Quantity 1	13	13	\$16,478.49				\$16,478		\$16,478	No

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F	Public Safety Facilities	Fire Department Facilities	Fire Station #37	Install HVAC Control (AX JACE) Quantity 1	13	13	\$16,478.49				\$16,478		\$16,478	Yes
F	Public Safety Facilities	Fire Department Facilities	Courts Building	Install HVAC Control (AX JACE) Quantity 1	14	CW	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Dallas Courts Garage	Install HVAC Control (AX JACE) Quantity 1	14	CW	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #11 Renovation - 3828 Cedar Springs Rd	Design & Construction and renovation and expansion of the fire station	14	14	\$10,218,000.00		\$1,021,800	\$9,196,200			\$10,218,000	No
F	Public Safety Facilities	Fire Department Facilities	Fire Station #18	Install HVAC Control (AX JACE) Quantity 1	14	14	\$16,478.49				\$16,478		\$16,478	No
F	Public Safety Facilities	Police Facilities	UST Removal and Replacement	Removal, replacement and remediation of two underground storage tanks	CW	CW	\$1,992,346.44	\$199,235	\$1,793,112				\$1,992,346	No
G	Economic Development	CDSF	Economic Development - CDSF Project-CD1 (Prop G)	CDSF from CD 1	1	1	\$2,000,000.00					\$2,000,000	\$2,000,000	N/A
G	Economic Development	CDSF	Economic Development - CDSF Project-CD3 (Prop G)	CDSF from CD 3	3	3	\$1,000,000.00					\$1,000,000	\$1,000,000	N/A
G	Economic Development	CDSF	Economic Development - CDSF Project-CD11 (Prop G)	CDSF from CD 11	11	11	\$3,500,000.00					\$3,500,000	\$3,500,000	N/A
G	Economic Development	Economic Development	Economic Development - EIP aligned project (Prop G)	Funding designated for projects in alignment with the Economic Incentive Policy	CW	CW	\$29,200,000.00	\$4,994,816	\$4,502,554	\$6,009,070	\$6,464,108	\$7,229,451	\$29,200,000	N/A
G	Economic Development	Housing	Economic Development - Housing Focus (Prop G)	Funding designated for projects in support of Housing	CW	CW	\$36,600,000.00	\$4,794,816	\$4,702,554	\$6,009,070	\$11,164,108	\$9,929,451	\$36,600,000	N/A
H	Housing	CDSF	Housing - CDSF Project-CD3 (Prop H)	CDSF for CD 3 related to infrastructure	3	3	\$2,000,000.00	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	N/A
H	Housing	Infrastructure	Housing Project - Infrastructure (Prop H)	For infrastructure onsite and in the City's ROW	CW	CW	\$24,400,000.00	\$4,880,000	\$4,880,000	\$4,880,000	\$4,880,000	\$4,880,000	\$24,400,000	N/A
I	Homeless	CDSF	Homeless Assistance - CDSF Project From CD1 (Prop I)	CDSF for Citywide project in support of Homeless Facilities	CW	CW	\$1,000,000.00		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	N/A
I	Homeless	CDSF	Homeless Assistance - CDSF Project from CD10 (Prop I)	CDSF for Citywide project in support of Homeless Facilities	CW	CW	\$500,000.00		\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	N/A
I	Homeless	CDSF	Homeless Assistance - CDSF Project from CD13 (Prop I)	CDSF for Citywide project in support of Homeless Facilities	CW	CW	\$1,000,000.00		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	N/A
I	Homeless	CDSF	Homeless Assistance - CDSF Project From CD2 (Prop I)	CDSF for Citywide project in support of Homeless Facilities	CW	CW	\$1,000,000.00		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	N/A
I	Homeless	CDSF	Homeless Assistance - CDSF Project from CD7 (Prop I)	CDSF for Citywide project in support of Homeless Facilities	CW	CW	\$4,500,000.00		\$1,125,000	\$1,125,000	\$1,125,000	\$1,125,000	\$4,500,000	N/A
I	Homeless	CDSF	Homeless Assistance - CDSF Project from CD9 (Prop I)	CDSF for Citywide project in support of Homeless Facilities	CW	CW	\$2,500,000.00		\$625,000	\$625,000	\$625,000	\$625,000	\$2,500,000	N/A
I	Homeless	Permanent Supportive Housing	Permanent Supportive Housing Projects (Prop I)	Gap financing for Permanent Supportive Housing	CW	CW	\$6,700,000.00	\$2,000,000	\$1,175,000	\$1,175,000	\$1,175,000	\$1,175,000	\$6,700,000	N/A
I	Homeless	Renovation and/or Major Maintenance	HVAC and generator at The Bridge	HVAC upgrade and new generator at the Bridge Homeless Recovery Center	CW	CW	\$1,800,000.00	\$1,800,000					\$1,800,000	No
J	Information Technology	Information Technology Facilities	City Data Center - 1000 Bellevue Street	Facility Upgrades, Physical Access Control System, Uninterrupted Power Supply, and Fire Alarm System	2	CW	\$5,000,000.00	\$5,000,000					\$5,000,000	No